

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING**

Monday, October 28, 2019

7:00 pm

Spellman Education Center

AGENDA

- I. Call to Order
Salute to the Flag (led by T.J. McDermott and Jordyn Jones-Shakur
of Westtown-Thornbury Elementary School) Mr. McCune
- II. Roll Call Ms. Cherashore
- III. Minutes of the September 23, 2019 Monthly School Board Meeting Mr. McCune
- IV. Approval of the October 28, 2019 School Board Meeting Agenda Mr. McCune
- V. Superintendent's Report Dr. Scanlon
Student Representatives' Report Amber Hawkins, *East High School*
..... Vijay Anne, *Henderson High School*
..... Brent Long, *Rustin High School*
- VI. Public Comments on Agenda Items (Sign-in Required) Ms. Cherashore
- VII. Personnel Recommendations Dr. Ulmer
- VIII. Approval of Consent Agenda Mr. McCune
- IX. School Board Reports

Committee Reports

- A. *Education* Mrs. Tiernan
- * 1. Approval of the following Study/Excursion trip(s):
 - Rustin HS Science Olympiad – Ithica, NY – Fri-Sat 11/22/19-11/23/19
 - Henderson HS Indoor Track – New Haven, CT – Fri-Sat 1/10-1/11/20
 - Rustin HS Science Olympiad – Solon, OH – Fri-Sat 1/31-2/1/20
 - Henderson HS DECA – Hershey, PA – Wed-Fri 2/19-2/21/20
 - East HS 9th-12th Grade Music – Orlando, FL – Thurs-Sun 4/16-4/19/20
- * 2. Approval to Establish the following Activity Account(s):
 - East HS Class of 2023
 - Henderson HS Class of 2023
 - Rustin HS Class of 2023
 - Henderson HS Artnerships
- 3. Approval of 2020-2021 School Calendar, First Reading
- 4. Approval of New Science Elective – *Family Consumer Science, Child Development 3 Honors*
- 5. Approval of New Social Studies Dual Enrollment Course Proposal – *The Cold War - Field Studies*

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\*Consent Agenda Items

- 6. Approval of New Music Dual Enrollment Course Proposals – Studio Production and *Scoring for Film and Television*
- 7. Approval of New Course Proposal – *Social Media Marketing*

B. *Pupil Services*..... Ms. Chester

- \* 1. Approval of three Special Education Settlement Agreements
- 2. Approval of amended Aveanna Healthcare Contract

C. *Personnel*.....Dr. Shaw

- 1. Approval of revised Board Policy 333-Professional Development, First Reading
- 2. Approval of Job Description for Behavior Support Specialist

D. *Property and Finance*.....Mr. Bevilacqua

- \* 1. Approval to Commit/Assign Fund Balances and to Complete Transfers from General Fund to Other Funds
- \* 2. Approval of 2018-19 Budget Transfers
- \* 3. Approval of Change Orders – Renovations and Additions to East Goshen Elementary School
- \* 4. Approval of 2019-20 Transportation Schedules
- 5. Approval of 2020-21 Building Budget Allocation
- 6. Approval of Capital Reserve and Capital Fund Projects for the 2020-21 School Year Budget
- 7. Approval of Award for the Retaining Wall Installation at Henderson North Athletic Campus – Field #2
- 8. Approval of Proposal for Legal Services, Unruh, Turner, Burke and Frees

**Other Reports**

- A. Intermediate Unit..... Mrs. Tiernan
- B. PSBA Report.....Dr. Herrmann
- C. Legislative Liaison.....Dr. Shaw

X. Other Business

- \* 1. Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of September 1, 2019 to September 30, 2019
- \* 2. Approval of the September 30, 2019 Financial Report
- \* 3. Approval of 2019-20 Board Goals

XI. Comments from Residents

XII. Adjournment



\*Consent Agenda Items

WEST CHESTER AREA SCHOOL BOARD—**Meeting of September 23, 2019**

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

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The West Chester Area School Board met a 7:09 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA. Mr. McCune, Board President, called the meeting to order and Coby Booker, Elizabeth Flood, Madison Wright, and Wyatt Chambers of Starkweather Elementary School led the public in the Pledge of Allegiance.

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**Roll Call**

**Members Present:** Mr. Bevilacqua, Ms. Chester, Mr. Gallen, Dr. Herrmann, Mr. McCune, Dr. Shaw, Mr. Spackman, Mr. Tabakin, Mrs. Tiernan. Student Representatives: Amber Hawkins, East High School; Vijay Anne, Henderson High School; Brent Long, Rustin High School.

**Members Absent:**

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Approval of August 26, 2019 Board Minutes

BOARD ACTION: It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to approve the minutes of the August 26, 2019 School Board Meeting.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

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***Mr. McCune announced that the Board met in Executive Session on Monday, August 26, 2019 regarding personnel; Monday, September 9, 2019 regarding negotiations and a student matter; and Monday, September 23, 2019 regarding a student matter.***

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Approval of September 23, 2019 Meeting Agenda

BOARD ACTION: It was moved by Dr. Herrmann and seconded by Mr. Spackman to approve the September 23, 2019 meeting agenda.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

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**Public Comments on Agenda Items**

There were no public comments on agenda items.

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Approval of Personnel Recommendations—Dr. Ulmer (Copy In)

BOARD ACTION: It was moved by Dr. Shaw and seconded by Mr. Bevilacqua to approve the Personnel Recommendations as presented.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

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**Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Ms. Chester and seconded by Mr. Gallen to approve the following Consent Agenda Items:

Education

1. Approval to terminate the following Account(s):
  - Rustin HS Cycling Club
  - Rustin HS Interact
  - Rustin HS Rustin Action Group
2. Approval of Revised Board Policy 217-Graduation Requirements, Second Reading
3. Approval of the Election of Art Levinowitz, PSBA President
4. Approval of the Election of David Hein, PSBA Vice President
5. Approval of the Election of Kathy K. Swope, PSBA Insurance Trust Candidate
6. Approval of the Election of Mark B. Miller, PSBA Insurance Trust Candidate
7. Approval of the Election of Bethanne Zeigler to the School Board Secretaries Forum Steering Committee
8. Approval of the Election of Jaime Lynn Zimerofsky to the School Board Secretaries Forum Steering Committee
9. Approval of the Election of Jennifer Davidson to the School Board Secretaries Forum Steering Committee

Pupil Services

1. Approval of Revised Board Policy 227-Controlled Substances/Paraphernalia, Second Reading

Personnel

Property & Finance

1. Approval of 2020-2021 Budget Calendar
2. Approval of 5-year Contract with Insight Workforce Solutions

**Other Reports**



Other Business

1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of August 1, 2019 to August 31, 2019

WEST CHESTER AREA SCHOOL DISTRICT  
 SEPTEMBER 23, 2019  
 STATEMENT OF DISBURSEMENTS SUMMARY  
 FOR THE PERIOD AUGUST 1, 2019 - AUGUST 31, 2019

|                                              |                       |
|----------------------------------------------|-----------------------|
| GENERAL FUND DISBURSEMENTS                   | 123,931,059.06        |
| includes                                     |                       |
| Technology,                                  |                       |
| Federal Programs and any Special State Funds |                       |
| BILLS PAID                                   | 13,931,059.06         |
| INVESTMENTS                                  | 110,000,000.00        |
|                                              |                       |
| CAPITAL RESERVE FUND                         | 315,363.22            |
|                                              |                       |
| CAPITAL PROJECTS FUND                        | 1,551,482.92          |
|                                              |                       |
| SPECIAL REVENUE - Athletics                  | 4,265.17              |
|                                              |                       |
| TRUST FUNDS                                  | 2,618.86              |
|                                              |                       |
| CAFETERIA                                    | 93.70                 |
|                                              |                       |
| STUDENT ACTIVITY FUND DISBURSEMENTS          | 5,448.81              |
|                                              |                       |
| TRUST AND AGENCY FUND DISBURSEMENTS          | <u>7,032.56</u>       |
|                                              |                       |
| TOTAL DISBURSEMENTS                          | <u>125,817,364.30</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

2. Approval of the August 31, 2019 Financial Report

**On roll call vote to approve the above Consent Agenda Items, all members present voted "aye." Motion carried 9-0.**

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Committee Reports

Education Committee—Mrs. Tiernan

Approval of Redistricting Parameters

BOARD ACTION: It was moved by Mrs. Tiernan and seconded by Mr. Gallen to approve redistricting parameters.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

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**Pupil Services Committee—Ms. Chester**

**Approval of amended General Healthcare Resources, LLC dba GHR Education Contract**

**BOARD ACTION:** It was moved by Ms. Chester and seconded by Dr. Herrmann to approve the amended General Healthcare Resources, LLC dba GHR Education Contract.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

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Property and Finance Committee—Mr. Bevilacqua

Approval of bids for Greystone Elementary School Construction

BOARD ACTION: It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to award contracts to the following lowest responsible bidders for the Greystone Elementary School construction project:

Contract	Contractor	Amount
General Construction	Sha-Nic, Inc.	\$10,490,000
Mechanical Construction	JBM Mechanical	\$ 3,388,000
Plumbing Construction	Vision Mechanical	\$ 963,282
Electrical Construction	The Farfield Company	\$ 2,838,000
Sprinkler Construction	Guy M. Cooper	\$ 449,500
Site Construction	Watts Services	\$ 3,500,000
Total		\$21,628,782

On roll call vote, all members present voted “aye.” Motion carried 9-0.

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**Approval of Contract for Roofing Materials and Services for Greystone Elementary School Construction**

**BOARD ACTION:** It was moved by Mr. Bevilacqua and seconded by Mr. Gallen to approve the Contract with Garland/DBS, Inc. in the amount of \$1,966,988 for roofing materials and services for the Greystone Elementary School construction project.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

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Comments from Residents

Judi DiFonzo spoke about the pipeline project and a new group called Halt Mariner Now.

Joanne Yurchak voiced her concerns about the annual PAYS survey administered to students in October.

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Mr. McCune read the following quote, “Do not go where the path may lead, go instead where there is no path and leave a trail.”~ Ralph Waldo Emerson

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Adjournment:

BOARD ACTION: On motion by Dr. Herrmann, seconded by Mr. Spackman the Board, on voice vote, agreed to adjourn at 8:10 p.m.

Board Secretary

Recommendations
 Supplement to the Agenda – October 28, 2019 - p.1

I.	Removal from Payroll
a.	Resignations
1.	Emily Armstrong, 1.0 French at East HS/Peirce MS, effective 10/7/19.
2.	Kathryn Fay, 1.0 Paraprofessional at Stetson MS, effective 10/24/19.
3.	Margaret Jones, 1.0 Paraprofessional at East HS, effective 10/3/19.
4.	Emily Lugo, Part-time Custodian at Fugett MS, effective 10/3/19.
b.	Retirements
1.	Eugene Holland, 2 nd Shift Custodian at East Bradford ES, effective 12/31/19, 18 years of service.
2.	Patricia Mummert, Paraprofessional at Penn Wood ES, effective 12/31/19, 15 years of service.
3.	Susan Shapot, Technology Support Specialist at Spellman Education Center, effective 12/2/19, 22 years of service.
4.	Jo Anne Yarnall, Manager of Transportation at Spellman Education Center, effective 1/3/20, 19 years of service.
c.	Terminations - None

II.	Additions to Payroll	
a.	Professional Staff: Contract	
1.	Kathleen Corcoran	
	Placement	1.0 ELD Teacher at .6 Fugett MS/.4 Peirce MS, Professional Employee (Tenured), effective TBD, Level 2, Step 5, \$52,800.
	Education	Bachelor of Arts from University of Nebraska 1993-1994, Teacher Certification from Immaculata University 2010-2011
	Experience	Teacher/ELD Program Specialist at Manheim Township HS, 2015 – current, ELD LTS at Lower Merion SD, 2/2015-8/2015, ESL Teacher at Warwick School District 8/2014-1/2015
	Certification	Instructional II, English 7-12, Program Specialist, ESL PK-12
2.	Jennifer Fisher	
	Placement	.2 Math Teacher at Henderson HS, Professional Employee (Tenured), effective 10/16/19, Level 5, Step 5, \$11,580.
	Education	Bachelor of Science from University of Delaware 1999-2003, Master of Science from Saint Joseph's University 2004-2006
	Experience	High School Math Tutor, current, High School Math Teacher at Wallingford Swarthmore School District 2006-2011
	Certification	Instructional II, Mathematics
b.	Professional Staff: Long Term Substitute	
1.	Cassidy DeLong	
	Placement	1.0 Special Education Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 9/9/19, Level 1, Step 1, \$46,000. During Ms. Morasco's leave of absence.
	Education	Bachelor of Science from West Chester University 2015-2019
	Experience	Classroom Assistant at the Goddard School 8/2016-2/2018

Recommendations
 Supplement to the Agenda – October 28, 2019 - p.2

	Certification	Instructional I, Special Education, Grades PK-4
2.	Kelsey Glenn	
	Placement	1.0 Special Education Teacher at .5 Exton ES/.5 Glen Acres ES, Temporary Professional Employee (Non-Tenured), effective 10/14/19, Level 1, Step 1, \$46,000. During Ms. Chafetz's leave of absence.
	Education	Bachelor of Arts from Immaculata University 2006-2011, Master of Science from Saint Joseph's University 2015-2017
	Experience	Grade 4 Learning Support Teacher at Collegium Charter School 8/2017-current, K-5 Learning Support Teacher at Saint Martin of Tours School 8/2016-6/2017
	Certification	Instructional I, Early Childhood N-3, Special Education PK-8
3.	Angela Regrut	
	Placement	1.0 Special Education Teacher at Henderson HS, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$46,000. During Ms. Shepard's leave of absence.
	Education	Bachelor of Science from Bloomsburg University 1994-1998, Master of Education from Saint Joseph's University 2006-2008
	Experience	Special Education Teacher at Iredell-Statesville Schools, NC 1/2019-6/2019, Grade 7 Inclusion Teacher at Evesham Township School District, NJ 1999-2008
	Certification	Instructional I, Ment and/or Phys. Handicapped K-12, Administrative II, Principal PK-12
c.	Administrative Staff: Contract – None	

d.	Support Staff: Non Bargaining - None	
e.	Support Staff: Contract	
1.	Barbara Bell	
	Placement	1.0 Paraprofessional at Fugett MS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 3, \$13.04.
2.	Ashley Cialini	
	Placement	1.0 Paraprofessional at Peirce MS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 1, \$12.45.
3.	Ingrid Dunlap	
	Placement	1.0 Paraprofessional at East HS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 2, \$12.74.
4.	Deborah Elam	
	Placement	1.0 Paraprofessional at Starkweather ES, 7 hrs./day, 5 days/week, 182 days/year, effective 11/4/19, Group 1, Step 2, \$12.74.
5.	Betty Farrell	
	Placement	1.0 Paraprofessional at Fern Hill ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 3, \$13.04.

Recommendations
 Supplement to the Agenda – October 28, 2019 - p.3

6.	Corazon Gaines	
	Placement	Part-time Custodian at Fugett MS, 4 hrs./day, 5 days/week, 182 days/year, effective 10/29/19, Group 5, Step 1, \$17.90.
7.	Zakiyus Hardy	
	Placement	Part-time Custodian at Starkweather ES, 4 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 5, Step 1, \$17.90.
8.	Acenett Johnson	
	Placement	1.0 Paraprofessional at Exton ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 3, \$13.04.
9.	David Kalis	
	Placement	1.0 Paraprofessional at Henderson HS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 3, \$13.04.
10.	Hilda Madanat	
	Placement	1.0 Paraprofessional at Stetson MS, 7 hrs./day, 5 days/week, 182 days/year, effective 10/28/19, Group 1, Step 2, \$12.74.
11.	Lucero Montero	
	Placement	1.0 Paraprofessional at Hillsdale ES, 7 hrs./day, 5 days/week, 182 days/year, effective 11/4/19, Group 1, Step 1, \$12.45.
12.	Linda Moore	
	Placement	1.0 Paraprofessional at Rustin HS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 3, \$13.04.
13.	Andrew Sanger	
	Placement	1.0 Paraprofessional at Westtown-Thornbury ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 2, \$12.74.
14.	Therese Topel	
	Placement	1.0 paraprofessional at Stetson MS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 3, \$13.04.
f.	Support Staff: Substitute	
1.	Jason Chairs	Substitute Custodian, \$15/hr.

III.	Personnel Events					
a.	Status Change					
	Name	Type	From	To	Effective Date	Salary
1.	Elizabeth Hayes	Non-Bargaining	1.0 Assistant to Manager of District Communications	1.0 Digital Media Specialist	10/24/19	\$62,976
2.	Alicia Lyons	Professional	.5 Video Production at Henderson HS	.5 Video Production at Henderson HS/.1 English at Henderson HS/.4 Reading Specialist LTS at Henderson HS	9/27/19	\$52,000

Recommendations
 Supplement to the Agenda – October 28, 2019 - p.4

b.	Transfer				
	Name	Type	From	To	Effective Date
1.	Anastasia Coni	Professional	.6 ELD at Rustin HS/.4 ELD at Peirce MS	1.0 ELD at Rustin HS	TBD

IV.	Personnel Leave			
a.	Sabbatical Leave			
	Name	Position	Effective Date	Ending Date
1.	Colette Dugan	Non-Bargaining	10/21/19	6/15/20
2.	Susan Farrelly	Professional	8/2020	6/2021
b.	Unpaid Leave - None			

V.	Additional Information			
1.	Kevin Bishop's start date was 9/25/19.			
2.	Stephanie Chesney's start date was 10/1/19.			
3.	Luke Duffy's start date was 10/1/19.			
4.	Kelsey Foreman's start date was 10/14/19.			
5.	Benjamin Giordano's start date was 9/23/19.			
6.	Maurice Hill's start date was 9/25/19.			
7.	Lindsay Johnson's last day was 9/27/19.			
8.	Elizabeth Krick's last day was 9/23/19.			
9.	Emily Lugo will remain as a substitute custodian.			
10.	Kathy Neuffer's start date is 10/28/19.			
11.	Christopher Robinson's start date was 10/2/19.			
12.	Lauren Stanshine's start date was 10/7/19. Lauren's salary will also be adjusted from Level 6, Step 5, \$59,600 to Level 5, Step 5, \$57,900 from her start date of 10/7/19.			
13.	Jessica Surden's start date was 10/2/19.			
14.	Allison Thorne's start date was 10/14/19.			
15.	In accordance with the PA State Auditors recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board Approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office (see list):			

KRAPF'S

<u>Bus #</u>	<u>First Name</u>	<u>Last Name</u>	<u>Subs/Trip</u>	<u>Drivers</u>
110	Anna	Mooney		
94	Charles	Both		
28	Deven	Garvey		
125	James	Coll		

Recommendations
 Supplement to the Agenda – October 28, 2019 - p.5

65	Jessica	Kolodziejek		
11	Melita	Dujmusic		
70	Nicole	Batt		
100	Richard	Moran		
117	Stephanie	Morse		

ON THE GO KIDS

Bus #	Drivers	Aides
208		Edwin Hyden
241	Holly Matonak	
219 PM	Mark DiSipio	
220	Olaiya Ishasi	
251	Pamela Kitchener	
225		Pearl Johnson

VI. Supplemental Contracts							
Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Additions: Annual, Fall, Winter '19-'20							
Alvanitakis	John	RHS	Winter	4	10.00%	\$515.20	Asst. Boys Basketball Coach
Arnao	Katherine	RHS	Winter	4	100.00%	\$4,416.00	Asst. Swimming Coach
Chambers	Paul	RHS	Winter	6	32.00%	\$1,818.88	Asst. Boys Basketball Coach
Cristaldi	Joe	RHS	Winter	4	25.00%	\$1,288.00	Asst. Wrestling Coach
Falcone	Jim	RHS	Winter	1	50.00%	\$2,156.00	Asst. Girls Basketball Coach
Finding	Anthony	RHS	Winter	4	100.00%	\$6,992.00	Head Wrestling Coach
Giordano	Ben	FMS	Fall	1	20.00%	\$431.20	Asst. Boys Soccer Coach
Harkins	Brad	RHS	Winter	7	100.00%	\$6,034.00	Asst. Wrestling Coach
McDaid	James	PMS	Fall	1	100.00%	\$1,232.00	Asst. Cross Country Coach
McLaughlin	Richard	RHS	Winter	4	25.00%	\$1,288.00	Asst. Wrestling Coach
Nicholson	Kristina	RHS	Winter	1	50.00%	\$2,156.00	Asst. Girls Basketball Coach
Reardon	Jonathan	SMS	Winter	1	100.00%	\$2,464.00	Asst. Wrestling Coach

Recommendations
 Supplement to the Agenda – October 28, 2019 - p.6

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Sackitey	Okoteh	RHS	Winter	1	30.00%	\$1,293.60	Asst. Boys Basketball Coach
Senatore	Carlie	RHS	Winter	1	100.00%	\$3,696.00	Asst. Swimming Coach
Shelton	Latrell	RHS	Winter	2	32.00%	\$1,411.20	Asst. Boys Basketball Coach
Stolzer	Peter	SMS	Winter	6	100.00%	\$3,248.00	Head Boys Basketball Coach
White	Aston	RHS	Winter	3	25.00%	\$1,134.00	Asst. Wrestling Coach
Wilson	Charles	HHS	Winter	1	100.00%	\$3,696.00	Asst. Track Coach
Wood	Tyler	RHS	Winter	1	25.00%	\$1,078.00	Asst. Wrestling Coach
Removals:							
Arena	Michael	RHS	Fall	1	75.0%	\$3,465.00	Asst. Marching Band Director
Glasscock	Michael	RHS	Fall	1	50.0%	\$2,002.00	Color Guard
Smith	Thomas	FMS	Winter	1	100.00%	\$3,080.00	Head Wrestling Coach
Adjustments:							
Brickus	Tyree	RHS	Winter	4	32.00%	\$1,648.64	Asst. Boys Basketball Coach
Castineiras	Emma	RHS	Fall	2	70.00%	\$2,866.50	Color Guard
Jackson	Larry	RHS	Winter	3	32.00%	\$1,451.52	Asst. Boys Basketball Coach
Spann	Alex	RHS	Winter	4	32.00%	\$1,648.64	Asst. Boys Basketball Coach

Recommendations

Supplement to the Agenda –ADDENDUM – 2019.10.28 p.1

I. Removals from Payroll

a. Resignations

5.	Peggy Katsouros, 1.0 School Psychologist at East Goshen ES, effective TBD.
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b. Retirements

5.	Lori Monaghan, Grade 3 Teacher at Westtown Thornbury ES, effective 10/28/19, 28 years of service.
6.	Shelley Ricci, Library Assistant at East Bradford/Exton ES, effective 2/20/20, 18 years of service.

II. Additions to Payroll

a. Professional Staff: Contract - None

b. Professional Staff: Long Term Substitute

4.	Amanda DiBello	
	Placement	1.0 Grade 3 Teacher at Glen Acres ES, Temporary Professional Employee (Non-Tenured), effective 8/19/19, Level 1, Step 1, \$46,000. During Ms. Gulli's leave of absence.
	Education	Associate Degree from Delaware County Community College 2013-2014, Bachelor of Science from West Chester University 2015-2017
	Experience	Building Substitute with InSight 2/2018-current, Assistant Teacher at The Goddard School 1/2015-12/2017
	Certification	Instructional I, Grades 4-8 (All subjects 4-6, ELA and Reading 7-8), Grades PK-4
5.	Cynthia Reichert	
	Placement	1.0 Grade 3 Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$46,000. For Ms. Monaghan's retirement.
	Education	Bachelor of Science from West Chester University 1983-1987, Master of Science from West Chester University 1993-1995
	Experience	Building Substitute with InSight 10/18-current, Grade 3 Teacher at Downingtown Area School District 1990-2006, Grade 2 Long Term Substitute at Coatesville Area School District 1989-1990
	Certification	Instructional II, Elementary

c. Administrative Staff: Contract - None

d. Support Staff: Contract

15.	Amy McCullough	
	Placement	1.0 Paraprofessional at Rustin HS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 3, \$13.04.

e. Support Staff: Substitute - None

III. Personnel Events

a. Status Change - None

b. Transfer - None

Recommendations

Supplement to the Agenda –ADDENDUM – 2019.10.28 p.2

IV. Personnel Leave

a. Sabbatical Leave - None

b. Unpaid Leave - None

V. Additional Information

16.	The correct title for Beth Hayes' position is Digital Communications Specialist.
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VI. Supplemental Contracts - None

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING**

Monday, October 28, 2019

7:00 PM

Spellman Education Center

CONSENT AGENDA

I recommend the Board approve the following consent agenda items:

VII. School Board Reports

Committee Reports

Education

1. Approval of the following Study/Excursion trip(s):
 - Rustin HS Science Olympiad – Ithaca, NY – Fri-Sat 11/22/19-11/23/19
 - Henderson HS Indoor Track – New Haven, CT – Fri-Sat 1/10-1/11/20
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 - East HS Class of 2023
 - Henderson HS Class of 2023
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1. Approval of three Special Education Settlement Agreement(s)

Personnel

Property & Finance

1. Approval to Commit/Assign Fund Balances and to Complete Transfers from General Fund to Other Funds
2. Approval of 2018-19 Budget Transfers
3. Approval of Change Orders – Renovations and Additions to East Goshen Elementary School
4. Approval of 2019-20 Transportation Schedules

Other Reports

Other Business

1. Approval of School Board Treasurer’s Report and Statement of Disbursements Summary Schedule for the Period of September 1, 2019 to September 30, 2019
2. Approval of the September 30, 2019 Financial Report
3. Approval of 2019-20 Board Goals

~~~~~

Discussion:

Action:                      Motion: \_\_\_\_\_

Vote:      Yes: \_\_\_\_ No: \_\_\_\_

***Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.

Responsible Staff: Dr. Scanlon



October 28, 2019

**Action Items**

**Approval of the following Study/Excursion Trip(s)**

*Approval is requested of the following Study/Excursion Trip(s):*

- Rustin HS Science Olympiad – Ithica, NY – Fri-Sat 11/22/19-11/23/19
- Henderson HS Indoor Track – New Haven, CT – Fri-Sat 1/10-1/11/20
- Rustin HS Science Olympiad – Solon, OH – Fri-Sat 1/31-2/1/20
- Henderson HS DECA – Hershey, PA – Wed-Fri 2/19-2/21/20
- East HS 9th-12th Grade Music – Orlando, FL – Thurs-Sun 4/16-4/19/20

*I so move.*

**Approval to Establish the following Activity Account(s)**

*Approval is requested to establish the following Activity Account(s):*

- East HS Class of 2023
- Henderson HS Class of 2023
- Rustin HS Class of 2023
- Henderson HS Artnerships

*I so move.*

**Approval of 2020-2021 School Calendar, First Reading**

*Approval is requested of 2020-2021 School Calendar, First Reading*

*I so move.*

**Approval of New Science Elective – Family Consumer Science, Child Development 3 Honors**

*Approval is requested of the New Science Elective – Family Consumer Science, Child Development 3 Honors*

*I so move.*

**Approval of New Social Studies Dual Enrollment Course Proposal – The Cold War - Field Studies**

*Approval is requested of the New Social Studies Dual Enrollment Course Proposal – The Cold War - Field Studies*

*I so move.*

**Approval of New Music Dual Enrollment Course Proposals – Studio Production and Scoring for Film and Television**

*Approval is requested of the New Music Dual Enrollment Course Proposals – Studio Production and Scoring for Film and Television*

*I so move.*

**Approval of New Course Proposal – Social Media Marketing**

*Approval is requested of the New Course Proposal – Social Media Marketing*

*I so move.*



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West Chester Area School District  
EDUCATION COMMITTEE

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**Meeting Minutes**

**October 14, 2019**

**Start: 7:00 PM**

**Finish: 7:44 PM**

**Attending Committee Members:** Sue Tiernan, M. Christopher Tabakin

**Other Board Members:** Karen Herrmann, Kate Shaw

**Administration:** Jim Scanlon, Robert Sokolowski, Sara Missett, Tammi Florio, Michael Wagman

**New Course Presenters:** Kristen Barnello, Ian Kerr

**Items listed on the Education Committee Regular Agenda of October 14, 2019:**

1. Approval of the Education Committee Meeting Minutes of September 9, 2019
2. Approval of Proposed 2020-2021 School Calendar
3. Approval of New Science Elective – *Family Consumer Science, Child Development 3 Honors*
4. Approval of New Social Studies Dual Enrollment Course Proposal – *The Cold War - Field Studies*
5. Approval of New Music Dual Enrollment Course Proposals – *Studio Production and Scoring for Film and Television*
6. Approval of New Course Proposal – *Social Media Marketing*
7. Desmos Demonstration

**A. Committee Actions and Outcomes:**

1. Approval of the Education Committee Meeting Minutes of September 9, 2019 **VOTE: 2 - 0**
2. Approval of Proposed 2020-2021 School Calendar **VOTE: 2 - 0**
3. Approval of New Science Elective – *Family Consumer Science, Child Development 3 Honors* **VOTE: 2 - 0**
4. Approval of New Social Studies Dual Enrollment Course Proposal – *The Cold War - Field Studies* **VOTE: 2 - 0**
5. Approval of New Music Dual Enrollment Course Proposals – *Studio Production and Scoring for Film and Television* **VOTE: 2 - 0**
6. Approval of New Course Proposal – *Social Media Marketing* **VOTE: 2 - 0**

**B. Items to be placed on upcoming Board Agenda:**

1. Approval of Proposed 2020-2021 School Calendar, First Reading
2. Approval of New Science Elective – *Family Consumer Science, Child Development 3 Honors*
3. Approval of New Social Studies Dual Enrollment Course Proposal – *The Cold War - Field Studies*
4. Approval of New Music Dual Enrollment Course Proposals – *Studio Production and Scoring for Film and Television*
5. Approval of New Course Proposal – *Social Media Marketing*



**C. Items to be placed on the upcoming Board Consent Agenda:**

1. Approval to Activate the following Account(s):

- East HS Class of 2023
- Henderson HS Class of 2023
- Rustin HS Class of 2023
- Henderson HS Artnerships

2. Approval of the following Study / Excursion trip(s):

- Rustin HS Science Olympiad – Ithica, NY – Fri-Sat 11/22/19-11/23/19\*
- Henderson HS Indoor Track – New Haven, CT – Fri-Sat 1/10-1/11/20\*
- Rustin HS Science Olympiad – Solon, OH – Fri-Sat 1/31-2/1/20\*
- Henderson HS DECA – Hershey, PA – Wed-Fri 2/19-2/21/20\*
- East HS 9<sup>th</sup>-12<sup>th</sup> Grade Music – Orlando, FL – Thurs-Sun 4/16-4/19/20\*

**D. Items to be discussed at a later date:**

None

**WEST CHESTER AREA  
SCHOOL DISTRICT**

**121AG1 Application for Approval of Study, Excursion, and  
Extracurricular Trips and Approval of Bus Transportation**

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

|                                                                                                                                                                                            |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------|----------------------------------------|-----------------------------------------|
| <b>Proposal</b>                                                                                                                                                                            |                                                                                 | <input checked="" type="checkbox"/> <b>New Trip Request</b> | <input type="checkbox"/> <b>Trip Revision Request</b> | <input type="checkbox"/> <b>Trip Cancellation Request</b> |                                        |                                         |
| School                                                                                                                                                                                     | <u>Bayard Rustin High School</u>                                                |                                                             | Grade/Subject/Club: <u>Science Olympiad</u>           |                                                           |                                        |                                         |
| Teacher(s) in Charge:                                                                                                                                                                      | <u>Jaime Suarez and Tanna Whitton</u>                                           |                                                             |                                                       |                                                           |                                        |                                         |
| Destination:                                                                                                                                                                               | <u>Cornell Univerity</u>                                                        |                                                             |                                                       |                                                           |                                        |                                         |
| Trip Day(s)/Date(s):                                                                                                                                                                       | <u>11/22/19-11/23/19</u>                                                        | Competition                                                 | <input checked="" type="checkbox"/> Yes               | <input type="checkbox"/> No                               |                                        |                                         |
| ~ Overnight Trip:                                                                                                                                                                          | <input checked="" type="checkbox"/> Yes                                         | <input type="checkbox"/> No                                 | <input type="checkbox"/> In State                     | <input checked="" type="checkbox"/> Out of State          |                                        |                                         |
|                                                                                                                                                                                            | <input type="checkbox"/> Out of Country                                         | Name Tour Company: _____                                    |                                                       |                                                           |                                        |                                         |
| Special Instructions (rain date, etc.): _____                                                                                                                                              |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| How is it related to curriculum: <u>Students will compete against other schools in various areas of science. They will apply the knowledge they have learned in class</u>                  |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Objectives of the proposed trip: <u>Compete against other schools to rank in the top 6 of each event and overall in the top 6 as a team</u>                                                |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Number of Pupils:                                                                                                                                                                          | <u>36</u>                                                                       | Total Passengers:                                           | <u>43</u>                                             | Per Pupil Cost: <u>131.22</u>                             |                                        |                                         |
| Adult Chaperone to Student Ratio:                                                                                                                                                          | <u>13 / 1</u>                                                                   | % of Eligible Students Going:                               |                                                       | <u>100.00%</u>                                            |                                        |                                         |
| Names of Teacher/Staff Chaperones: <u>Tanna Whitton, Jaime Suarez</u>                                                                                                                      |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| ~ Other Adult Chaperones: <u>Ggreg Byrd</u>                                                                                                                                                |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                        |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| <b>Estimated Cost</b>                                                                                                                                                                      |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
|                                                                                                                                                                                            | # Staff                                                                         | # Days                                                      | Cost/Day                                              | Total Cost                                                | %                                      | Budget Code/Account/Project             |
| Substitute(s) Needed:                                                                                                                                                                      | <u>3</u>                                                                        | <u>1</u>                                                    | <u>159.31</u>                                         | <u>477.93</u>                                             |                                        | <u>1-1110-000-20-40-223-315</u>         |
| Agency Nurses Needed:                                                                                                                                                                      |                                                                                 |                                                             | <u>0.00</u>                                           | <u>0.00</u>                                               |                                        |                                         |
| Name of Staff Member Driving Students: _____                                                                                                                                               |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                       |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Hotel/Food/Airfare:                                                                                                                                                                        | (if applicable)                                                                 |                                                             |                                                       | <u>1,478.04</u>                                           |                                        | <u>50-000-223-041-223</u>               |
| Registration/Entrance Fee:                                                                                                                                                                 | (if applicable)                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Other Costs: _____                                                                                                                                                                         |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation                                                    |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input checked="" type="checkbox"/> Coach                                                                             |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
|                                                                                                                                                                                            | # Vehicles                                                                      | # Days                                                      | Cost/Vehicle                                          | Total Cost                                                | %                                      | Budget Code/Account/Project             |
| Buses/Rentals/Coaches                                                                                                                                                                      | <u>1</u>                                                                        | <u>1</u>                                                    | <u>2,768.00</u>                                       | <u>2,768.00</u>                                           |                                        | <u>50-000-223-041-223</u>               |
| ~ Rental Company/Carrier: <u>Werner</u>                                                                                                                                                    |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Students Leaving From:                                                                                                                                                                     | <u>Bayard Rustin High School</u>                                                | at                                                          | <u>8:00</u>                                           | <input checked="" type="checkbox"/> am                    | <input type="checkbox"/> pm            |                                         |
| Students Returning To:                                                                                                                                                                     | <u>Bayard Rustin High School</u>                                                | at                                                          | <u>11:00</u>                                          | <input type="checkbox"/> am                               | <input checked="" type="checkbox"/> pm |                                         |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                         |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| What are the planned activities to assist students who require financial assistance:<br><u>invitational, contributions of other parents</u>                                                |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions) <u>50-000-223-041-223</u>                                                                                  |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| ↑                                                                                                                                                                                          |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Total Cost of Trip:                                                                                                                                                                        | \$ <u>4,723.97</u>                                                              | Pupil Cost:                                                 | \$ <u>4,723.92</u>                                    | Other Funded:                                             | \$ <u>0-05</u>                         | Total Cost to the District: \$ <u>0</u> |
| Requested By:                                                                                                                                                                              | <u>Tanna Whitton</u>                                                            | Signature:                                                  | <u>Tanna Whitton</u>                                  | Date:                                                     | <u>9/10/19</u>                         |                                         |
| <b>Approval</b>                                                                                                                                                                            |                                                                                 |                                                             |                                                       |                                                           |                                        |                                         |
| Principal                                                                                                                                                                                  | Approved                                                                        |                                                             | <u>[Signature]</u>                                    | Date:                                                     | <u>9/11/19</u>                         |                                         |
| Supervisor                                                                                                                                                                                 | Approved                                                                        |                                                             | <u>[Signature]</u>                                    | Date:                                                     | <u>9/11</u>                            |                                         |
| Director of:                                                                                                                                                                               | <input type="checkbox"/> Elementary                                             | <input checked="" type="checkbox"/> Secondary               | <input type="checkbox"/> Pupil Services               | Approved                                                  | <u>[Signature]</u>                     | Date: <u>9/11</u>                       |
| Transportation:                                                                                                                                                                            | _____                                                                           |                                                             | Contractor:                                           | _____                                                     |                                        |                                         |
| Schedule Dates:                                                                                                                                                                            | _____                                                                           |                                                             | Additional Costs:                                     | _____                                                     |                                        |                                         |
| Krapf Costs:                                                                                                                                                                               | _____                                                                           |                                                             |                                                       |                                                           |                                        |                                         |
| Spellman Office Only:                                                                                                                                                                      | Overnight Trip will appear on the <u>October 28, 2019</u> Board Consent Agenda. |                                                             |                                                       |                                                           |                                        |                                         |

**WEST CHESTER AREA  
SCHOOL DISTRICT**

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

**121AG1 Application for Approval of Study, Excursion, and  
Extracurricular Trips and Approval of Bus Transportation**

|                                                                                                                                                                                               |            |                                                                                    |               |                                                                    |             |                                                         |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------------------------------------|---------------|--------------------------------------------------------------------|-------------|---------------------------------------------------------|--|
| <input type="checkbox"/> Proposal                                                                                                                                                             |            | <input checked="" type="checkbox"/> <b>New Trip Request</b>                        |               | <input type="checkbox"/> Trip Revision Request                     |             | <input type="checkbox"/> Trip Cancellation Request      |  |
| School: <u>Henderson HS</u>                                                                                                                                                                   |            | Grade/Subject/Club: <u>Indoor Track</u>                                            |               |                                                                    |             |                                                         |  |
| Teacher(s) in Charge: <u>Kevin Kelly, Chas Wilson</u>                                                                                                                                         |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Destination: <u>Yale University</u>                                                                                                                                                           |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Trip Day(s)/Date(s): <u>1/10 and 1/11/20</u>                                                                                                                                                  |            | Competition                                                                        |               | <input checked="" type="checkbox"/> Yes                            |             | <input type="checkbox"/> No                             |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                         |            | <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State |               | <input type="checkbox"/> Out of Country                            |             | Name Tour Company: _____                                |  |
| Special Instructions (rain date, etc.): _____                                                                                                                                                 |            |                                                                                    |               |                                                                    |             |                                                         |  |
| How is it related to curriculum: <u>Student athletes will get the opportunity to compete in one of the best meets on the East Coast. It will give them great exposure to college coaches.</u> |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Objectives of the proposed trip: <u>Run fast and jump far.</u>                                                                                                                                |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Number of Pupils: <u>21</u>                                                                                                                                                                   |            | Total Passengers: <u>24</u>                                                        |               | Per Pupll Cost: _____                                              |             |                                                         |  |
| Adult Chaperone to Student Ratio: <u>1 / 7</u>                                                                                                                                                |            |                                                                                    |               | % of Eligible Students Going: <u>100.00%</u>                       |             |                                                         |  |
| Names of Teacher/Staff Chaperones: <u>Kevin Kelly, Chas Wilson, Robin Martin</u>                                                                                                              |            |                                                                                    |               |                                                                    |             |                                                         |  |
| ~ Other Adult Chaperones: _____                                                                                                                                                               |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Nurses required on this trip:                                                                                                                                                                 |            | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                |               | (refer to 121AG6)                                                  |             |                                                         |  |
| <b>Estimated Cost</b>                                                                                                                                                                         |            |                                                                                    |               |                                                                    |             |                                                         |  |
|                                                                                                                                                                                               | # Staff    | # Days                                                                             | Cost/Day      | Total Cost                                                         | %           | Budget Code/Account/Project                             |  |
| Substitute(s) Needed:                                                                                                                                                                         | <u>2</u>   | <u>1</u>                                                                           | <u>159.31</u> | <u>318.62</u>                                                      |             | <u>1-110-000-20-40-221-315</u>                          |  |
| Agency Nurses Needed:                                                                                                                                                                         |            |                                                                                    | <u>0.00</u>   | <u>0.00</u>                                                        |             |                                                         |  |
| Name of Staff Member Driving Students: <u>Same as above</u>                                                                                                                                   |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                          |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                     |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Registration/Entrance Fee: (if applicable) _____                                                                                                                                              |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Other Costs: _____                                                                                                                                                                            |            |                                                                                    |               |                                                                    |             |                                                         |  |
| <input type="checkbox"/> Walking                                                                                                                                                              |            | <input type="checkbox"/> Parent Provided Transportation                            |               | <input type="checkbox"/> Public Transportation                     |             |                                                         |  |
| <input type="checkbox"/> Bus                                                                                                                                                                  |            | <input checked="" type="checkbox"/> Van/Car Rental                                 |               | <input type="checkbox"/> Coach                                     |             |                                                         |  |
|                                                                                                                                                                                               | # Vehicles | # Days                                                                             | Cost/Vehicle  | Total Cost                                                         | %           | Budget Code/Account/Project                             |  |
| Buses/Rentals/Coaches                                                                                                                                                                         | <u>3</u>   | <u>2</u>                                                                           | <u>89.00</u>  | <u>534.00</u>                                                      | <u>100%</u> | <u>1-3200-000-20-30-953513<br/>Secondary Athletics</u>  |  |
| ~ Rental Company/Carrier: _____                                                                                                                                                               |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Students Leaving From: <u>Henderson</u>                                                                                                                                                       |            | at <u>8:00</u>                                                                     |               | <input checked="" type="checkbox"/> am <input type="checkbox"/> pm |             |                                                         |  |
| Students Returning To: <u>Henderson</u>                                                                                                                                                       |            | at <u>6:00</u>                                                                     |               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |             |                                                         |  |
| ~ Request Drop off/Pick up (only if using Krapf):                                                                                                                                             |            | <input type="checkbox"/> Yes <input type="checkbox"/> No                           |               | Drop at: _____                                                     |             | <input type="checkbox"/> am <input type="checkbox"/> pm |  |
|                                                                                                                                                                                               |            |                                                                                    |               | Pick up at: _____                                                  |             | <input type="checkbox"/> am <input type="checkbox"/> pm |  |
| What are the planned activities to assist students who require financial assistance:<br><u>Booster club will pay for the hotels and entry fees.</u>                                           |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                               |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Total Cost of Trip: \$ <u>852.62</u> Pupil Cost: \$ <u>-</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>852.62</u>                                                           |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Requested By: <u>Kevin Kelly</u>                                                                                                                                                              |            | Signature: <u>[Signature]</u>                                                      |               | Date: <u>9/26/19</u>                                               |             |                                                         |  |
| <b>Approval</b>                                                                                                                                                                               |            |                                                                                    |               |                                                                    |             |                                                         |  |
| Principal                                                                                                                                                                                     |            | Approved: <u>[Signature]</u>                                                       |               | Date: <u>9/26/19</u>                                               |             |                                                         |  |
| Supervisor                                                                                                                                                                                    |            | Approved: <u>[Signature]</u>                                                       |               | Date: _____                                                        |             |                                                         |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                        |            | Approved: <u>[Signature]</u>                                                       |               | Date: <u>11/2/19</u>                                               |             |                                                         |  |
| Transportation:                                                                                                                                                                               |            | _____                                                                              |               | Date: _____                                                        |             |                                                         |  |
| Schedule Dates: _____                                                                                                                                                                         |            | Contractor: _____                                                                  |               |                                                                    |             |                                                         |  |

**OCT 28 CONSENT AGENDA**

**WEST CHESTER AREA  
SCHOOL DISTRICT**

**121AG1 Application for Approval of Study, Excursion, and  
Extracurricular Trips and Approval of Bus Transportation**

No. 121AG1  
APPROVED: August 1, 2015  
REVISED: December 14, 2017

|                                                                                                                                                                                            |            |                                                                                    |                 |                                                                    |   |                                                           |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------------|---|-----------------------------------------------------------|--|
| <b>Proposal</b>                                                                                                                                                                            |            | <input checked="" type="checkbox"/> <b>New Trip Request</b>                        |                 | <input type="checkbox"/> <b>Trip Revision Request</b>              |   | <input type="checkbox"/> <b>Trip Cancellation Request</b> |  |
| School: <u>Bayard Rustin High School</u>                                                                                                                                                   |            | Grade/Subject/Club: <u>Science Olympiad</u>                                        |                 |                                                                    |   |                                                           |  |
| Teacher(s) in Charge: <u>Jaime Suarez and Tanna Whitton</u>                                                                                                                                |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Destination: <u>Solon, OH</u>                                                                                                                                                              |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Trip Day(s)/Date(s): <u>1/31/2020-2/1/2020</u>                                                                                                                                             |            | Competition                                                                        |                 | <input checked="" type="checkbox"/> Yes                            |   | <input type="checkbox"/> No                               |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                      |            | <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State |                 | <input type="checkbox"/> Out of Country                            |   | Name Tour Company: _____                                  |  |
| Special Instructions (rain date, etc.): _____                                                                                                                                              |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| How is it related to curriculum: <u>Students will compete against other schools in various areas of science. They will apply the knowledge they have learned in class</u>                  |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Objectives of the proposed trip: <u>Compete against other schools to rank in the top 6 of each event and overall in the top 6 as a team</u>                                                |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Number of Pupils: <u>40</u>                                                                                                                                                                |            | Total Passengers: <u>43</u>                                                        |                 | Per Pupil Cost: <u>106.04</u>                                      |   |                                                           |  |
| Adult Chaperone to Student Ratio: <u>13 / 1</u>                                                                                                                                            |            |                                                                                    |                 | % of Eligible Students Going: <u>100.00%</u>                       |   |                                                           |  |
| Names of Teacher/Staff Chaperones: <u>Tanna Whitton, Jaime Suarez</u>                                                                                                                      |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| ~ Other Adult Chaperones: <u>Greg Byrd</u>                                                                                                                                                 |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                        |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| <b>Estimated Cost</b>                                                                                                                                                                      |            |                                                                                    |                 |                                                                    |   |                                                           |  |
|                                                                                                                                                                                            | # Staff    | # Days                                                                             | Cost/Day        | Total Cost                                                         | % | Budget Code/Account/Project                               |  |
| Substitute(s) Needed:                                                                                                                                                                      | <u>2</u>   | <u>1</u>                                                                           | <u>159.31</u>   | <u>318.62</u>                                                      |   | <u>1-1110-000-20-40-223-315</u>                           |  |
| Agency Nurses Needed:                                                                                                                                                                      |            |                                                                                    | <u>0.00</u>     | <u>0.00</u>                                                        |   |                                                           |  |
| Name of Staff Member Driving Students: _____                                                                                                                                               |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                       |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Hotel/Food/Airfare: (if applicable)                                                                                                                                                        |            |                                                                                    |                 | <u>1,530.00</u>                                                    |   | <u>50-000-223-041-223</u>                                 |  |
| Registration/Entrance Fee: (if applicable) _____                                                                                                                                           |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Other Costs: _____                                                                                                                                                                         |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| <input type="checkbox"/> Walking                                                                                                                                                           |            | <input type="checkbox"/> Parent Provided Transportation                            |                 | <input type="checkbox"/> Public Transportation                     |   |                                                           |  |
| <input type="checkbox"/> Bus                                                                                                                                                               |            | <input type="checkbox"/> Van/Car Rental                                            |                 | <input checked="" type="checkbox"/> Coach                          |   |                                                           |  |
|                                                                                                                                                                                            | # Vehicles | # Days                                                                             | Cost/Vehicle    | Total Cost                                                         | % | Budget Code/Account/Project                               |  |
| Buses/Rentals/Coaches                                                                                                                                                                      | <u>1</u>   | <u>1</u>                                                                           | <u>2,393.00</u> | <u>2,393.00</u>                                                    |   | <u>50-000-223-041-223</u>                                 |  |
| ~ Rental Company/Carrier: <u>Werner</u>                                                                                                                                                    |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Students Leaving From: <u>Bayard Rustin High School</u>                                                                                                                                    |            | at <u>8:00</u>                                                                     |                 | <input checked="" type="checkbox"/> am <input type="checkbox"/> pm |   |                                                           |  |
| Students Returning To: <u>Bayard Rustin High School</u>                                                                                                                                    |            | at <u>11:00</u>                                                                    |                 | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |   |                                                           |  |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                         |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| What are the planned activities to assist students who require financial assistance:<br><u>invitational, contribution of other parents</u>                                                 |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                            |            |                                                                                    |                 |                                                                    |   | <u>50-000-223-041-223</u>                                 |  |
| Total Cost of Trip: \$ <u>4,241.62</u> Pupil Cost: \$ <u>4,241.60</u> Other Funded: \$ <u>-02</u> Total Cost to the District: \$ <u>0</u>                                                  |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Requested By: <u>Tanna Whitton</u>                                                                                                                                                         |            | Signature: <u>[Signature]</u>                                                      |                 |                                                                    |   | Date: <u>9/10/19</u>                                      |  |
| <b>Approval</b>                                                                                                                                                                            |            |                                                                                    |                 |                                                                    |   |                                                           |  |
| Principal                                                                                                                                                                                  |            | Approved <u>[Signature]</u>                                                        |                 | Date: <u>9/11/19</u>                                               |   |                                                           |  |
| Supervisor                                                                                                                                                                                 |            | Approved _____                                                                     |                 | Date: _____                                                        |   |                                                           |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                     |            | Approved <u>[Signature]</u>                                                        |                 | Date: <u>9/11</u>                                                  |   |                                                           |  |
| Transportation:                                                                                                                                                                            |            | _____                                                                              |                 | Date: _____                                                        |   |                                                           |  |
| Schedule Dates:                                                                                                                                                                            |            | _____                                                                              |                 | Contractor: _____                                                  |   |                                                           |  |
| Krapf Costs:                                                                                                                                                                               |            | _____                                                                              |                 | Additional Costs: _____                                            |   |                                                           |  |
| Spellman Office Only: Overnight Trip will appear on the <u>October 28, 2019</u> Board Consent Agenda.                                                                                      |            |                                                                                    |                 |                                                                    |   |                                                           |  |

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                                                                                                                                           |                                                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| <b>Proposal</b> <input checked="" type="checkbox"/> <b>New Trip Request</b> <input type="checkbox"/> <b>Trip Revision Request</b> <input type="checkbox"/> <b>Trip Cancellation Request</b>                                                               |                                                                                       |
| School: <u>Henderson High School</u>                                                                                                                                                                                                                      | Grade/Subject/Club: <u>9-12/Business/DECA</u>                                         |
| Teacher(s) in Charge: <u>Webber</u>                                                                                                                                                                                                                       |                                                                                       |
| Destination: <u>Hershey Lodge</u>                                                                                                                                                                                                                         |                                                                                       |
| Trip Day(s)/Date(s): <u>2/19 -21 Weds, Thurs, Fri</u>                                                                                                                                                                                                     | Competition: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No      |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country   Name Tour Company: _____               |                                                                                       |
| Special Instructions (rain date, etc.):<br><u>1 hour stop at Chocolate World on 2/20</u>                                                                                                                                                                  |                                                                                       |
| How is it related to curriculum: <u>Co-curricular business competitions, State Competition and Awards Ceremony for DECA</u>                                                                                                                               |                                                                                       |
| Objectives of the proposed trip: <u>Competitive Events, Career Development, Qualification for International Competition</u>                                                                                                                               |                                                                                       |
| Number of Pupils: <u>60</u>                                                                                                                                                                                                                               | Total Passengers: <u>64</u>                                                           |
| Adult Chaperone to Student Ratio: <u>15 / 1</u>                                                                                                                                                                                                           | Per Pupil Cost: <u>340.00</u>                                                         |
| Names of Teacher/Staff Chaperones: <u>Polcini, Bruno, Dorsey</u>                                                                                                                                                                                          | % of Eligible Students Going: <u>95.00%</u>                                           |
| ~ Other Adult Chaperones: _____                                                                                                                                                                                                                           |                                                                                       |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No   (refer to 121AG6)                                                                                                                                     |                                                                                       |
| <b>Estimated Cost</b>                                                                                                                                                                                                                                     |                                                                                       |
|                                                                                                                                                                                                                                                           | # Staff   # Days   Cost/Day   Total Cost   %   Budget Code/Account/Project            |
| Substitute(s) Needed:                                                                                                                                                                                                                                     | <u>4</u> <u>3</u> <u>159.31</u> <u>1,911.72</u> _____ <u>1-1100-000-20-40-221-315</u> |
| Agency Nurses Needed:                                                                                                                                                                                                                                     | _____   _____ <u>0.00</u> <u>0.00</u> _____   _____                                   |
| Name of Staff Member Driving Students: _____                                                                                                                                                                                                              |                                                                                       |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                                      |                                                                                       |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                                                                                 |                                                                                       |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                | <u>20,400.00</u> <u>50-000-221-018-221</u>                                            |
| Other Costs: <u>Chaperone registration, hotel, meals</u>                                                                                                                                                                                                  | <u>1,680.00</u> <u>1-1320-000-20-04-221-580</u>                                       |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input checked="" type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |                                                                                       |
|                                                                                                                                                                                                                                                           | # Vehicles   # Days   Cost/Vehicle   Total Cost   %   Budget Code/Account/Project     |
| Buses/Rentals/Coaches                                                                                                                                                                                                                                     | <u>2</u> <u>2</u> <u>541.00</u> <u>2,164.00</u> _____ <u>1-1320-000-20-04-221-513</u> |
| ~ Rental Company/Carrier: <u>Krapf</u>                                                                                                                                                                                                                    |                                                                                       |
| Students Leaving From: <u>Henderson 2/19</u>                                                                                                                                                                                                              | at <u>8</u> <input checked="" type="checkbox"/> am <input type="checkbox"/> pm        |
| Students Returning To: <u>Henderson 2/21</u>                                                                                                                                                                                                              | at <u>2</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm        |
| ~ Request Drop off/Pick up (only if using Krapf): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No   Drop at: <u>Hershey Lodge 2/19</u> at <u>10:00</u> <input checked="" type="checkbox"/> am <input type="checkbox"/> pm             |                                                                                       |
| Pick up at: <u>Hershey Lodge 2/21</u> at <u>11:30</u> <input checked="" type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                  |                                                                                       |
| What are the planned activities to assist students who require financial assistance:<br><u>Raffle, Pies, Bale Sale</u>                                                                                                                                    |                                                                                       |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                                                                                           |                                                                                       |
| Total Cost of Trip: \$ <u>26,155.72</u> Pupil Cost: \$ <u>20,400.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>5,755.72</u>                                                                                                          |                                                                                       |
| Requested By: <u>Melissa Webber</u>                                                                                                                                                                                                                       | Signature: <u>[Signature]</u> Date: <u>09/09/2019</u>                                 |
| <b>Approval</b>                                                                                                                                                                                                                                           |                                                                                       |
| Principal                                                                                                                                                                                                                                                 | Approved: <u>[Signature]</u> Date: <u>9/11/19</u>                                     |
| Supervisor                                                                                                                                                                                                                                                | Approved: <u>[Signature]</u> Date: _____                                              |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                    | Approved: <u>[Signature]</u> Date: <u>9/17</u>                                        |
| Transportation:                                                                                                                                                                                                                                           | Date: _____                                                                           |
| Schedule Dates:                                                                                                                                                                                                                                           | Contractor: _____                                                                     |
| Krapf Costs:                                                                                                                                                                                                                                              | Additional Costs: _____                                                               |
| <u>Spellman Office Only:</u> Overnight Trip will appear on the <u>October 28, 2019</u> Board Consent Agenda.                                                                                                                                              |                                                                                       |

TRAVS: SEP 16 2019

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: March 20, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

| <b>Proposal</b> <input checked="" type="checkbox"/> <b>New Trip Request</b> <input type="checkbox"/> <b>Trip Revision Request</b> <input type="checkbox"/> <b>Trip Cancellation Request</b>                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------|------------|--------------|-----------------------------|---|-----------------------------|--|---|---|----------|-----------|-------|----------------------------|-----------------------|--|--|------|------|-------|--|
| School: <u>West Chester East High School</u>                                                                                                                                                                                                              | Grade/Subject/Club: <u>9-12 Music</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Teacher(s) in Charge: <u>Kendra Werner, Kyle Risch</u>                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Destination: <u>Walt Disney World / Orlando/Florida</u>                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Trip Day(s)/Date(s): <u>4/16 - 4/19</u>                                                                                                                                                                                                                   | Competition: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State <input type="checkbox"/> Out of Country                                            | Name Tour Company: <u>Magical Wishes Travel</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Special Instructions (rain date, etc.): <u>N/A</u>                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| How is it related to curriculum: <u>This is a planned competitoin trip for the band and chorus program at East High School. We will be competing against several other schools that will be in attendance</u>                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Objectives of the proposed trip: <u>To receive positive comments and high scores from the competition judges remembered for years to come</u>                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Number of Pupils: <u>100</u>                                                                                                                                                                                                                              | Total Passengers: <u>120</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Adult Chaperone to Student Ratio: <u>1 / 10</u>                                                                                                                                                                                                           | Per Pupil Cost: <u>1,200.00</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Names of Teacher/Staff Chaperones: <u>Kendra Werner, Kyle Risch</u>                                                                                                                                                                                       | % of Eligible Students Going: <u>100.00%</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Other Adult Chaperones: <u>Jamie Agamalian and other Band/Chorus Parents</u>                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| <b>Estimated Cost</b>                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
|                                                                                                                                                                                                                                                           | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Substitute(s) Needed:</th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> <td style="text-align: center;">157.73</td> <td style="text-align: center;">630.92</td> <td style="text-align: center;">_____</td> <td><u>1-1100-000-2046-222</u></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td></td> <td></td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">_____</td> <td></td> </tr> </tbody> </table> | Substitute(s) Needed: | # Staff      | # Days     | Cost/Day     | Total Cost                  | % | Budget Code/Account/Project |  | 2 | 2 | 157.73   | 630.92    | _____ | <u>1-1100-000-2046-222</u> | Agency Nurses Needed: |  |  | 0.00 | 0.00 | _____ |  |
| Substitute(s) Needed:                                                                                                                                                                                                                                     | # Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | # Days                | Cost/Day     | Total Cost | %            | Budget Code/Account/Project |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
|                                                                                                                                                                                                                                                           | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2                     | 157.73       | 630.92     | _____        | <u>1-1100-000-2046-222</u>  |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Agency Nurses Needed:                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       | 0.00         | 0.00       | _____        |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Name of Staff Member Driving Students:                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                                       | 73,369.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                | 34,631.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Other Costs:                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input checked="" type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
|                                                                                                                                                                                                                                                           | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Buses/Rentals/Coaches</th> <th># Vehicles</th> <th># Days</th> <th>Cost/Vehicle</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">3</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2,000.00</td> <td style="text-align: center;">12,000.00</td> <td style="text-align: center;">100%</td> <td><u>Band Boosters</u></td> </tr> </tbody> </table>                                                                                                                                                                                                   | Buses/Rentals/Coaches | # Vehicles   | # Days     | Cost/Vehicle | Total Cost                  | % | Budget Code/Account/Project |  | 3 | 2 | 2,000.00 | 12,000.00 | 100%  | <u>Band Boosters</u>       |                       |  |  |      |      |       |  |
| Buses/Rentals/Coaches                                                                                                                                                                                                                                     | # Vehicles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | # Days                | Cost/Vehicle | Total Cost | %            | Budget Code/Account/Project |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
|                                                                                                                                                                                                                                                           | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2                     | 2,000.00     | 12,000.00  | 100%         | <u>Band Boosters</u>        |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Rental Company/Carrier: <u>Duval Bus Company &amp; Disney Transportation</u>                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Students Leaving From: <u>East/Fugett Ramp</u>                                                                                                                                                                                                            | at <u>5:00</u> <input checked="" type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Students Returning To: <u>East/Fugett Ramp</u>                                                                                                                                                                                                            | at <u>10:00</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No    Drop at: _____ at _____ am <input type="checkbox"/> pm                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Pick up at: _____ at _____ am <input type="checkbox"/> pm                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| What are the planned activities to assist students who require financial assistance:<br><u>Numerous fundraising opportunities will be provided throughout the school year: Gertrude Hawk, Highland Orchards, Restaurant Nights, etc.</u>                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)<br><u>The nurse duties will be filled by chaperone parent(s) that are certified nurses.</u>                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Total Cost of Trip: \$ <u>120,630.92</u>                                                                                                                                                                                                                  | Pupil Cost: \$ <u>120,000.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>630.92</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Requested By: <u>Kendra Werner &amp; Kyle Risch</u>                                                                                                                                                                                                       | Signature: <u>[Signature]</u> Date: <u>09/09/2019</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| <b>Approval</b>                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Principal                                                                                                                                                                                                                                                 | Approved: <u>[Signature]</u> Date: <u>9/14</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Supervisor                                                                                                                                                                                                                                                | Approved: <u>[Signature]</u> Date: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                    | Approved: <u>[Signature]</u> Date: <u>9/14</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Transportation:                                                                                                                                                                                                                                           | Approved: _____    Date: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Schedule Dates: _____                                                                                                                                                                                                                                     | Contractor: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| Krapf Costs: _____                                                                                                                                                                                                                                        | Additional Costs: _____                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |
| <u>Spellman Office Only:</u> Overnight Trip will appear on the <u>October 28, 2019</u> Board Consent Agenda.                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |            |              |                             |   |                             |  |   |   |          |           |       |                            |                       |  |  |      |      |       |  |



WEST CHESTER AREA SCHOOL DISTRICT
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 9/20/19

Check appropriate box:

[x] Student Activity Account (Fund 50)

Building: East High School

[ ] Trust Account (Fund 51)

Name of Account: Class of 2023

State the purpose for which this account is intended:

Deposits for dances, PROMS, graduation, etc.

List Source(s) of revenue:

Fundraising

List types of expenses to be incurred:

Dances, PROM tickets, graduation

How long do you plan to keep this account active: 4 Years

Student Officer's Signature (handwritten)

Student Officer's Name Printed: Louise Sims

Faculty Sponsor's Signature (handwritten)

Faculty Sponsor's Name Printed: Elizabeth Genders

Principal's Signature (handwritten)

Signature of Director of Secondary Education (handwritten)

BOARD OF EDUCATION ACTION

This request was: [ ] APPROVED

[ ] DISAPPROVED

by the Board of Education at their meeting held on : Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 9/16/19

Check appropriate box:

Student Activity Account (Fund 50)

Building: HHS

Trust Account (Fund 51)

Name of Account: Class of 2023

State the purpose for which this account is intended:

Raise + store money to pay for class expenses (homecoming, dances, class trips, etc.)

List Source(s) of revenue:

Fundraising, dance ticket sales, t-shirt sales, etc.

List types of expenses to be incurred:

Class t-shirts, dance expenses, etc.

How long do you plan to keep this account active: 4 years

[Signature]  
Student Officer's Signature

Nishita Jakkam  
Student Officer's Name Printed

[Signature]  
Faculty Sponsor's Signature

Charles Wilson  
Faculty Sponsor's Name Printed

[Signature]  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was:  APPROVED

DISAPPROVED

by the Board of Education at their meeting held on : \_\_\_\_\_  
Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Board Secretary's Signature

\_\_\_\_\_  
Date





WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 30-Sep-19

Check appropriate box:

Student Activity Account (Fund 50)

Building: Bayard Rustin High School

Trust Account (Fund 51)

Name of Account: Class of 2023

State the purpose for which this account is intended:

To deposit the funds collected by the class

List Source(s) of revenue:

Fundraisers, dances, homecoming, T-shirt sales

List types of expenses to be incurred:

T-shirts for homecoming, proms, DJ Services

How long do you plan to keep this account active: 4 years

[Signature]  
Student Officer's Signature

CS McCune  
Student Officer's Name Printed

[Signature] Grace Barry  
Faculty Sponsor's Signature

Ashley Ainsworth & Grace Barry  
Faculty Sponsor's Name Printed

[Signature]  
Dr. Michael Marano  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was:  APPROVED

DISAPPROVED

by the Board of Education at their meeting held on : \_\_\_\_\_  
Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Board Secretary's Signature

\_\_\_\_\_  
Date



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO ESTABLISH ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Check appropriate box:

Date: 9/24/19

Student Activity Account (Fund 50)

Building: Henderson High School

Trust Account (Fund 51)

Name of Account: ACTIVITY ACCT - PARTNERSHIPS

State the purpose for which this account is intended:

Activity account for the club called Artnerships

List Source(s) of revenue:

Bake Sales and various fundraisers

List types of expenses to be incurred:

Art supplies

How long do you plan to keep this account active:

Til September 2022

[Signature]  
Student Officer's Signature

Zoey Byrnes  
Student Officer's Name Printed

[Signature]  
Faculty Sponsor's Signature

Nicole Snider  
Faculty Sponsor's Name Printed

[Signature]  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was:  APPROVED

DISAPPROVED

by the Board of Education at their meeting held on :

9/24/19  
Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

\_\_\_\_\_

\_\_\_\_\_  
Board Secretary's Signature

\_\_\_\_\_  
Date

August 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

Days: Student 1/ Teacher 5

September 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 19/ Teacher 19

October 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |
|    |    |    |    |    |    |    |

Days: Student 21/ Teacher 22

November 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |    |    |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 17/ Teacher 19

December 2020

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |
|    |    |    |    |    |    |    |

Days: Student 17/ Teacher 17

January 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

Days: Student 19/ Teacher 19

February 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 |    |    |    |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 19/ Teacher 19

March 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 23/ Teacher 23

April 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |
|    |    |    |    |    |    |    |

Days: Student 19/ Teacher 19

May 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 |    |    |    |    |    |

Days: Student 19/ Teacher 20

June 2021

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |    |    |    |
|    |    |    |    |    |    |    |

Days: Student 8/ Teacher 9

- Teacher Inservice, schools closed
- Half-Day, PM Teacher Inservice
- Schools Closed
- First Day of School
- Last Day of School
- End of Marking Period
- End of Trimesters
- Parent Conferences-See details below

182 Days for Students  
 191 Days for Teachers  
 No Snow Days built-in

## *2019-2020 Course Proposal*

### **Course Names:**

Educating the Pre-school Child

### **Course Type:**

Full-year, 1 honors credit, grades 11 and 12

Push-in schedule: these students be will registered and receive credit for Educating the Pre-school Child and be placed in Child Development 1 and 2 classes.

### **Course Description:**

*Educating the Pre-school Child*

In this course students will utilize the Pennsylvania Preschool State Standards to develop lessons based on current WCASD math, science, and literacy programs creating a bridge to the District's kindergarten curriculum. Students will also mentor Child Development 1 and 2 students in best practice for creation of interactive classroom displays based on PA State Standards. They will assist the teacher in major event planning for holiday and school events and develop skills in administrative areas such as communication with parents and teachers. They will assist in managing classroom procedures and evaluate and be evaluated with the use of rubrics.

### **Rationale:**

Educating the Pre-school Child will be made available to students who have completed Child Development 1 and 2. In this course students will apply the foundational knowledge acquired in the previous coursework regarding the physical, social, and emotional development of children. They will also extend and apply their knowledge and skills in assisting the classroom teacher with a focus on the development of social and study skills, including an emphasis on literacy development for the preschool age child.

Students will assist the classroom teacher as they apply skills to real-world assignments and provide a support network for Child Development 1 and 2 students. They will model appropriate interactions with preschoolers and best practice in teaching as they collaborate in the learning community model. They will work on developing cross-curricular competencies involving science, math, and business within a framework that emphasizes reading, writing, speaking, and listening.

### **Process:**

Teachers began the curricular review process last year with open-ended discussions about the future of elective courses in Family Consumer Science. All options were open to discussion, with a variety of plans for future curricular structure being considered. Teachers narrowed their focus to this course as an extension of the existing Child Development courses and a connection to future course work in Education Career Internship. This proposal of adoption is also based on conversations among the Supervisor of Science, Technology Education, Family Consumer Science, Health and Physical Education and the Director of Teaching and Learning. The Supervisor has also discussed this proposal on multiple levels with building administration. The request is as follows:

1. Educating the Pre-school Child will be adopted and named as such in the course selection guide. The location will be after the existing Child Development courses and before the Education Career Internship course.
2. The pre-requisite will read as follows: *Successful completion of Child Development 1 and 2.*
3. The students will be placed in Child Development 1 and 2 classes.

4. Upon completion of one of these courses, it is expected that students will be able to transition into the Education Career Internship.
5. The majority of students entering this course will be rising juniors or seniors who have successfully completed Child Development 1 and 2.

**Proposed Resources:**

The process of identifying resources was started during the 2018-2019 school year and will continue through the 2019-2020 school year. The budget request for this proposal is \$15,000 which will include funding for teacher professional development, supplementary resources, along with some manipulatives. These costs will be included in the WCASD curriculum proposals budget for the 2020-2021 academic year and will not increase the overall curricular budget for the district.

**Curriculum Overview:**

Students will apply skills to real-world assignments and future careers as they synthesize the knowledge they gained from foundational courses. They will be required to demonstrate higher competencies and outcomes than in the foundational courses. Cross-curricular competencies in science, math, business, writing, literacy, and oral communication will be emphasized.

Students will work to understand FERPA and professional standards in the workplace. They will assist with inventory of materials and preparation vendor orders. They will mentor Child Development students in best practices for creation of interactive classroom displays while cooperating in the coordination and planning of major events, such as:

- o Sneak-a-Peek
- o Holiday celebrations
- o Graduation
- o Mother's Day Tea
- o Open House
- o Middle school Back to School Nights
- o Course Selection events
- o Middle school quarterly transition day events

They will assist in administrative work such as:

- o Correspondence to parents and students (approved by teacher)
- o Calendars
- o Excel expense reports
- o Organize the preschoolers' emergency kits (non-private information)
- o Preschool class roster for the upcoming year, Big Teacher/Preschooler Chart, Parent Contact list
- o Prepare emergency lessons as needed
- o Assist with maintaining classroom routines
- o Graduation preparation
- o Graduation attire fitting for event

Course Proposal  
2020-2021

**Course Name:**

The Cold War - Field Studies

**Course Type:**

1.0 AP credit for grades 11-12 (rising); WCU Summer Session II

**Course Descriptions:**

WCASD students will travel together with WCU students to the European Academy in Otzenhausen, Germany. While at the Academy, students will participate in discussions with European professors to cover a range of 19<sup>th</sup> and 20<sup>th</sup>-century topics, from imperialism to economic depression, from World Wars to Cold War, to European integration, nationalism, and globalization. They will also have opportunities to interact with locals who experienced seminal twentieth-century events on the front line. Excursions from the Academy will include trips to visit NATO headquarters, Ramstein Air Base and the city of Berlin. These tours will be informed by ones in the European Academy's network of guides who experienced history's turning points from the twentieth century through today. Students will additionally meet with German secondary and university students to talk about the lingering effects of the twentieth century's conflicts on German families and in European politics, economy, and culture.

**Rationale:** Students will be able to immerse themselves in the history that we teach, specifically that of the Cold War. While the Cold War is over, our current geopolitical climate still shows the impact of this ideological battle.

**Process:** In collaboration with the Supervisor of Fine Arts & Social Studies, the Assistant Superintendent for Curriculum and Instruction, and faculty from WCU, this course was identified as one that could add great instructional benefit to the students of the WCASD.

The request is as follows:

1. "The Cold War - Field Studies" will be adopted and named as such in the course selection guide. The location will be within the current Social Studies Electives as well as in the Dual Enrollment listing.
2. There will be no pre-requisite for this course.
3. The course will be open to all high school students, grades 11-12 (rising) and will serve as an elective Social Studies Credit.

**Proposed Resources:** As these are dual enrollment courses, the WCASD will incur no cost by offering this opportunity to our students.

**Curriculum Overview:**  
The Cold War - Field Studies

This is a dual enrollment course in history that will serve as a social studies elective. As students engage in this study, they will construct generalizations and interpretations that demonstrate a knowledge of historical eras, change over time, and key historical concepts in the history of the twentieth century; Communicate their knowledge of history in reasoned arguments supported by historical evidence and an appreciation of multiple causes, effects, and perspectives, in both oral and written presentations; Locate, identify and acknowledge multiple points of view in primary and secondary sources; and Connect their knowledge of historical multiple perspectives to contemporary life in a heterogeneous, global society.

Course Proposal  
2020-2021

**Course Names:**

Studio Production (MTC 272) - Every other year, beginning in Summer 2020

Scoring for Film and Television (MTC 271) - Every other year, beginning in Summer 2021

**Course Type:**

Dual Enrollment, Grades 11 & 12 (rising), WCU Summer Session II

1.0 AP Credit per course, 3 WCU Credits per course

**Course Descriptions:**

**Studio Production (MTC 272)**

This dual enrollment summer class focuses on the production of music in a studio setting. Students learn the basics of recording, editing, mixing, and mastering in a digital audio workstation. Students will be able to record instruments in a studio setting and use appropriate technologies to enhance the final product of their recordings.

**Scoring for Film and Television (MTC 271)**

This dual enrollment summer course serves as an introduction to scoring for film and video. The three tracks of study include training on Logic to score video/film, exploring the basic techniques of film scoring and learning how to listen to music within the context of cinema. Students will listen to music in and out of the context of film to develop a palette that will serve their work in scoring. Students will also be analyzing film soundtracks that will allow them to understand different techniques and aesthetics in scoring. Students will score several short video clips.

**Rationale:**

The arts are thriving in the WCASD - so much so that we are now looking for ways to extend our students' experiences in this field outside of the traditional school year and at a collegiate level. In the 2017-18SY, 768 student seats were used in music courses, both performance ensembles and elective courses. In the 2019-20SY, we have increased that number by over 100 student seats. Many of our music students also participate in a variety of extracurricular activities, such as marching band, color guard, drama, musical theater, and a host of activities outside of the music department. Because of this, we discussed the addition of dual enrollment courses that could best fit the scheduling needs of our students.



**Process:** In collaboration with the Supervisor of Fine Arts & Social Studies, the high school music teachers discussed the benefits of creating more opportunities for our student musicians to experience the different fields of the music industry. This proposal of adoption is also based on conversations among the Supervisor of Fine Arts & Social Studies, the Assistant Superintendent, the Director of Teaching and Learning, and WCU Dean of the Wells School of Music at WCU, Dr. Christopher Hanning. The request is as follows:

1. Dual Enrollment Studio Production and Dual Enrollment Scoring for Film and Television will be adopted and named as such in the course selection guide. The location will be within the current dual enrollment offerings as well as within the Music Department.
2. The pre-requisite for these courses will be a music teacher recommendation or participation in an auditioned ensemble.
3. The course will meet during Summer Session II, according to the West Chester University academic calendar and will be offered in alternating years.
4. The course will be open to rising juniors and seniors.

**Proposed Resources:** As these are dual enrollment courses, the WCASD will incur no cost by offering these opportunities to our students.

### **Curriculum Overview:**

#### **Studio Production (MTC 272)**

This class focuses on the production of music in a studio setting. Students learn the basics of recording, editing, mixing, and mastering in a digital audio workstation. At the end of the course, students will be able to:

- master the basics of recording instruments in a studio, including microphone types and microphone techniques
- comprehend the fundamentals of acoustics and audio synthesis
- master the basics of software studio production, including the use of samplers and synthesizers
- apply the understanding of how to use a digital audio workstation (DAW) effectively, including navigation, editing, and effects
- apply an understanding of how to mix audio
- apply understanding of how to master audio

create original music with high production value

#### **Scoring for Film and Television (MTC 271)**

This dual enrollment summer course serves as an introduction to scoring for film and video. The three tracks of study include training on Logic to score video/film, exploring the basic techniques of film scoring and learning how to listen to music within the context of cinema. Students will listen to music in and out of the context of film to develop a palette that will serve their work in scoring. Students will also be analyzing film soundtracks that will allow them to understand different techniques and aesthetics in scoring. Students will score several short video clips.

Course Proposal  
2020 - 2021

**Course Name:**  
Social Media Marketing

**Course Type:**  
Semester .5 credit for grades 9 – 12

**Course Descriptions:**

Social Media Marketing will provide students the opportunity to study the history and influence of social media while developing integrated marketing communications plans and social media strategies. Social platforms will be explored and skills developed to influence perception and engagement while simulated social media campaigns will be launched and key metrics analytics will be used to measure success. Students will develop skills related to communication, research, analysis, synthesis and project management with skill mastery preparing students for social media marketing roles in the workplace.

**Rationale:**

The Social Media Marketing course will explore the ways in which the evolution of social media can best be used to reach consumers and clientele. The goal for the course is for students to obtain a clear understanding of how digital and social media marketing impacts businesses, managers, and the way consumers view and judge products and services. Marketers in today's economy have adopted social media tools to enhance their ability to reach and influence consumers.

Social media is central to our lives and constantly evolving; marketers must adapt to the changing marketplace. To efficiently and meaningfully communicate with customers while managing an online presence, knowledge and skills should be developed with a keen eye towards analytics and data-driven decision making. This course will focus on marketing strategies while incorporating the latest data and trends, including the personalization of content based upon marketing strategies, developing engaging social media audiences, and understanding the commercial aspects of social media and how they drive consumers to certain purchasing or networking decisions.

There are now more than 50 million small businesses using Facebook Pages to connect with their customers (Source: Facebook). 4 million of those businesses pay for social media advertising on Facebook. (Source: Forbes) The Social Media Marketing course enhances the student experience as intelligent consumers, data analysts and marketing

managers in this evolving market. The course will use certain social media tools in an authentic model (for example, Twitter) while also simulating the use of other social media products (for example, Instagram) through products that are already in place within the department.

**Process:**

In collaboration with the Supervisor of Mathematics, Computer Science & Business, high school teachers have been surveying social media marketing courses offered at the secondary and post-secondary levels. Promotional dollars are migrating from traditional media to online media at significant rates. With job growth in a wide range of digital marketing positions, there is an opportunity to integrate valuable marketing skills where students have high levels of interest. As the need for social marketing media grows, resources are more readily available including a social media marketing simulation integrated into the business curriculum in 2018. This course would expand upon that initial opportunity.

The proposal is based on the following:

1. Social Media Marketing will be adopted and named as such in the course selection guide.
2. The course will be instructed by a secondary certified Business and Marketing Education teachers.
3. There will be no prerequisites for the course.
4. The semester course will meet 5 times per week.
5. The course will be offered to students in grades 9-12.

**Proposed Resources:**

The process of identifying resources began in October 2019 and will continue through the 2019-20 school year. Resources have been identified for course content and simulations.

The budget request for this proposal is approximately **\$6,100** which will include funding for teacher professional development and curriculum development. These costs will be included in the WCASD curriculum proposals budget for the 2020-2021 academic year and will not increase the overall curricular budget for the district.

**Curriculum Overview:**

**Social Media Marketing**

The course will highlight the following Marketing standards while emphasizing social media application:

- (1) digital/social media revolution and history,
- (2) social media platforms and utility,
- (3) communication and influence,
- (4) social media engagement,
- (5) identifying and analyzing key metrics, and
- (6) the legal side (laws and ethics) of social media marketing

The core social media platforms explored in the course will be Facebook, Instagram, Twitter, Pinterest, YouTube, and LinkedIn though other platforms and strategies will be covered. Learning activities will center around skill mastery to include best practices research, case studies, projects, and simulations.

WEST CHESTER AREA SCHOOL DISTRICT  
Pupil Services Committee  
October 28, 2019

ACTION ITEMS

**Approval of three special education settlement agreements**

Approval is requested of three special education settlement agreements

*I so move.*

**Approval of amended Aveanna Healthcare Contract**

Approval is requested of the amended Aveanna Healthcare Contract

*I so move.*

**Pupil Services Meeting Minutes**  
**October 14, 2019**  
**Pupil Services Committee Meeting**

**Attended:**

**Attending Committee Members:** Joyce Chester, Sue Tiernan, Chris Tabakin

**Other Board Members:** Karen Herrmann, Kate Shaw

**Administration:** Tammi Florio, Robert Sokolowski, Sara Missett, Michael Wagman, Jim Scanlon

**Ms. Chester opened the meeting at 6:31 pm.**

**Items listed on the Pupil Services Committee Regular Agenda of October 14, 2019:**

1. September 9, 2019 Pupil Services Committee Minutes Approval
2. Aveanna healthcare amended contract Approval
3. Disproportionality Presentation

**A. Actions and Outcomes:**

1. September 9, 2019 Pupil Services Committee Minutes Approval vote: 3-0
2. Aveanna healthcare amended contract Approval vote: 3-0

**B. Items to be placed on upcoming Board Agenda:**

**C. Items to be placed on the Consent Agenda:**

1. Aveanna healthcare amended contract Approval

**D. Items to be discussed at a later date:**

None

**The meeting ended at 6:49 pm.**

**Next Meeting: Monday, November 11, 2019 – 6:30 pm**

WEST CHESTER AREA SCHOOL DISTRICT  
School Board Meeting  
October 28, 2019

**PERSONNEL COMMITTEE**

ACTION ITEMS

**Approval of revised Board Policy 333-Professional Development, First Reading**

Approval is requested of revised Board Policy 333-Professional Development, First Reading

*I so move.*

**Approval of Job Description for Behavior Support Specialist**

Approval is requested of Job Description for Behavior Support Specialist

*I so move.*



|               |                          |
|---------------|--------------------------|
| Book          | Policy Manual            |
| Section       | 300 Employees            |
| Title         | Professional Development |
| Code          | 333                      |
| Status        | Review                   |
| Adopted       | August 1, 2015           |
| Last Revised  | November 23, 2015        |
| Last Reviewed | February 23, 2015        |

### **Authority**

Continuing professional study and inservice training for administrative, professional, and support employees are prerequisites for professional development and enhanced ability to complete responsibilities.

The Board encourages district employees to further their professional and personal advancement through graduate study, inservice training, conference attendance, and professional development activities.[\[1\]](#)[\[2\]](#)[\[3\]](#)

### **Delegation of Responsibility**

The Superintendent or designee shall be alert to providing opportunities for all employees to develop professionally.

### **Guidelines**

#### **State and/or federal required training**

***The Human Resources Department will maintain a record of completed trainings by staff.***

#### **Conferences/Visitations**

The annual district budgets shall provide for other school visitations, and for district representation at conferences, conventions, and on school evaluation committees.

Teachers and other professional personnel whose requests are approved, or who are assigned by the administration to take part in such activities, shall do so at no loss of salary and at district expense.

In making the assignment of staff members to attend conventions and conferences, the following shall be considered: the staff member's role at the meeting, his/her ability to share the benefit derived from it with other staff members, relevance to job assignment, and the benefit to the organization. Staff members shall follow 333AG1-Guidelines for Professional Growth.

#### **Graduate/Special Courses**

Only courses of study that are preapproved shall be eligible for reimbursement by the district or a change in compensation for the employee. Documentary evidence of satisfactory completion of all study programs shall be required.



Reimbursement for credits for approved graduate study or special courses shall be made in accordance with terms of the administrative-compensation plan, an individual contract, applicable collective bargaining agreement, or Compensation/Benefits Guide.

All eligible employees shall submit annually a record and description of the attainment of approved credits to the Superintendent.

Approved graduate study or special courses/programs may be of sufficient advantage to the district to warrant an increase in an employee's annual salary, upon documentation of satisfactory completion. Such an increase will be in accordance with provisions of the administrative-compensation plan, individual contract, applicable collective bargaining agreement, Compensation/Benefits Guide, or Board resolution. [4][5]

### Induction Plan

The district shall comply with Department of Education regulations when developing and maintaining an induction plan for first-year teachers, **long-term substitutes hired for a position for forty-five (45) days or more, educational specialists**, and teachers new to the district. [6][7][8]

All newly appointed professional employees shall be required to participate in the district's Teacher Induction Program. The program is designed to promote the new employee's identification with the district and to facilitate a successful adjustment to the location and position s/he is assigned.

### Induction Program for School System Leaders

School system leaders shall complete an induction program which is consistent with the Pennsylvania School Leadership Standards within five (5) years of serving as a school system leader in Pennsylvania for the first time. [9][10]

**School system leaders** include principals, vice-principals, assistant principals, Assistant Superintendent, Superintendent, and individuals who are converting an administrative certificate from a Level I certificate to a Level II certificate. [9]

### Professional-Education-Plan

The Board shall appoint to the professional-education-committee parents/guardians and representatives of the community and local businesses. Representatives of administrators, teachers, and educational specialists on the professional-education-committee shall be selected by their respective members. [2][6][8][11]

The Board shall approve a professional-education-plan that is designed to meet the educational needs of the district and its certificated administrative and professional employees; specifies approved courses, programs, activities, and learning experiences; and identifies approved providers. [2]

The Board shall ensure an annual review of the district's professional-education-plan is conducted by the professional-education-committee to determine if the plan continues to meet the needs of the district, Strategic Plan, employees, students, and community. The professional-education-committee may recommend amendments to the plan, subject to approval by the Board. [2]

Professional-education-plans associated with the federal requirements of Title I and Title II funding shall be developed by the professional-education-committee and forwarded to the Board for approval prior to submission for approval by the Pennsylvania Department of Education. [2][11]

The Board may approve, on a case-by-case basis, specific professional-education-activities not stated within the district's professional-education-plan. [3]

### Professional Publishing

The Board encourages the publication of articles in professional journals by the professional staff.

If an article mentions the West Chester Area School District or one of the individual schools, the writer should submit a copy of the article to the appropriate administrator.

Legal

1. 24 P.S. 517
2. 24 P.S. 1205.1
3. 24 P.S. 1205.2
4. 24 P.S. 1144
5. 24 P.S. 1151
6. 22 PA Code 4.13
7. 22 PA Code 49.16
8. Pol. 100
9. 24 P.S. 1205.5
10. 24 P.S. 1217
11. 22 PA Code 49.17
- 24 P.S. 1205.6
- Pol. 806



## WEST CHESTER AREA SCHOOL DISTRICT

### POSITION DESCRIPTION

---

|                        |                                         |                  |                  |
|------------------------|-----------------------------------------|------------------|------------------|
| <b>POSITION TITLE:</b> | Behavior Support Specialist             | <b>DATE:</b>     | October 24, 2019 |
| <b>DEPARTMENT:</b>     | Pupil Services                          | <b>LOCATION:</b> | School Building  |
| <b>FLSA:</b>           | Exempt (Non-Bargaining Technical Staff) |                  |                  |

**SUMMARY:** The Behavior Support Specialist is a districtwide position to support students who are exhibiting unexpected behaviors in the educational environment. The Specialist will work closely with the special education teachers and school teams to co-create and implement behavior plans for students.

**REPORTING RELATIONSHIPS:**

- Reports directly to the Special Education Supervisor(s)
- Works cooperatively with other administrators, supervisors, staff, parents and others to perform job responsibilities as outlined

**TERMS OF EMPLOYMENT:**

1. 12 month (260-262 days) 10 months (190) plus up to 30 days at a per diem rate in the summer during ESY
2. Salary & benefits are as described in the current Compensation, Benefits and Work Environment Guide for Supervisory, Technical and Confidential Employees.

**QUALIFICATIONS & PHYSICAL REQUIREMENTS:**

To successfully perform this position, a person must be able to perform each essential duty satisfactorily. The qualification requirements listed below represent minimum levels of educational achievement, training, skill and/or ability necessary.

- High school diploma or equivalent necessary
- Certification as a Board Certified Behavior Analyst (BCBA) and/or Registered Behavior Technician (RBT) is required.
- At least 6 months proven experience working with children and adolescents with special needs and/or behavioral analysis.
- Proficiency in the use of technology for individual communication and research
- Possess effective interpersonal skills with the ability to interface diplomatically with other teachers, administrators, parents, students, support staff and outside professional contacts

Qualified candidate will be required to use hands to finger, handle or feel objects, tools or controls, and to talk and hear; Sit and occasionally be required to stand, walk, stoop, kneel and crouch; Have specific vision abilities, to include close vision, color vision, and the ability to adjust focus; Have the ability to lift and/or move up to 25 pounds; and possess effective communication, judgmental, planning and human relations skills, and will be required to work under periods of stress due to the level of the position responsibility.

**ESSENTIAL DUTIES AND RESPONSIBILITIES:**

This list is intended to be illustrative rather than complete and serves to show major duties and responsibilities and does not express or imply that these are the only duties to be performed by the incumbent in this position. The employee will be required to be consistently at work and perform any other position-related duties requested by the supervisor.



## Job Description – Behavior Support Specialist (cont'd)

- Under the direction of the Special Education Supervisor(s), provide support in the implementation of Verbal Behavior Program VBP and Positive Behavior Support Plan PBSP
- Provide paraprofessional coverage if no other option is available
- Assist the Liaison and program staff in support of behavior programming and implementation throughout program(s)
- Assist in organization and monitoring of data collection, completing behavior documents, training of staff, communicating with teams methods in a variety of settings, and providing coverage as needed
- Train and assist staff in collecting, documenting, and data entry of behavioral data and in preparing meaningful summary data in charts and graphs
- Assist the Liaison in completing IEP documentation and writing behavior plans. Attend meetings and provide supervision and coverage in the absence of the Liaison
- Collaborate with treatment teams and provide ongoing feedback and open communication to treatment teams and individual staff members

The West Chester Area School District is an equal opportunity employment, educational and service organization.

lr, 10/19

WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
 October 28, 2019 – ACTION ITEMS

**Approval to Commit/Assign Fund Balances and to Complete Transfers from General Fund to Other Funds**

Approval is requested to commit fund balances for health care stabilization in the amount of \$4,159,909, alternative education in the amount of \$1,000,000, enrollment growth in the amount of \$2,500,000, and to assign a fund balance for millage stabilization in the amount of \$13,945,496. Approval is also requested for a transfer from the General Fund to the Capital Reserve Fund in the amount of \$5,257,722.

*I so move.*

**Approval of 2018-19 Budget Transfers**

Approval is requested for the 2018-19 Budget Transfers.

*I so move.*

**Approval of Change Orders – Renovations and Additions to East Goshen Elementary School**

Approval is requested for the following Change Orders for the East Goshen Elementary School Renovations and Additions:

|         |                                                          |              |
|---------|----------------------------------------------------------|--------------|
| GC-001S | Provide and install steel channels for chiller platform. | \$ 1,778.05  |
| GC-002S | Add lines to Gym floor per WCASD request.                | \$ 752.50    |
| GC-003S | Add card reader integration to elevator system.          | \$ 5,235.25  |
| GC-004S | Modify pour stop, add angles at 1B addition Resource Rm. | \$ 8,359.45  |
| GC-005S | Tie in roof drains at C area, Admin. Section.            | \$18,848.54  |
| GC-006S | Infill glass area of transom windows at 24 ramp doors.   | \$ 797.65    |
| GC-007S | Add gate at emergency generator fencing.                 | \$ 725.58    |
| GC-008S | Work on existing sewer in the 1B addition area.          | \$ 4,603.37  |
| GC-009S | Removal of existing underground sewer structures.        | \$ 8,051.38  |
| GC-010S | Credit to PC for damage to piping by GC                  | -\$ 1,796.00 |
| GC-011S | Add drywall cover to interior wall of first floor 1B.    | \$ 8,846.44  |
| GC-012S | Add one whiteboard in Rm. 201.                           | \$ 697.68    |
| GC-013S | Install new vinyl soffit at Gym entry.                   | \$ 8,834.63  |
| GC-014S | Add additional concrete pads in Boiler Rm.               | \$ 1,248.00  |
| GC-015S | Add bulkhead and fireproof in Kiln Rm.                   | \$ 3,478.83  |
| GC-016S | Administrative credit for GC change order GC-035.        | -\$ 5,235.25 |
| GC-017S | Additional plates for chiller dunnage.                   | \$ 1,055.76  |
| GC-018S | Additional roofing materials at chiller roof area.       | \$ 5,878.39  |

|         |                                                                               |             |
|---------|-------------------------------------------------------------------------------|-------------|
| GC-019S | Additional wall build-out at Gym canopy, wall line EE.                        | \$ 1,262.12 |
| GC-020S | Labor to modify classroom back panels.                                        | \$ 2,852.84 |
| GC-021S | Supply temporary AC to Gym for flooring material install.                     | \$11,856.67 |
| GC-022S | Block off existing fire extinguisher cabinets.                                | \$ 777.98   |
| EC-017  | Re-feed electric power to 3 classrooms.                                       | \$ 4,129.00 |
| EC-018  | Re-feed existing emergency exit signs, emergency lights in Gym and Gym Lobby. | \$ 2,722.72 |
| EC-019  | Re-feed lighting circuit, switches for temporary Reading Rm.                  | \$ 5,482.14 |
| EC-020  | Repair site lighting conduit and wiring.                                      | \$ 1,371.85 |
| EC-021  | Revise type of relay controllers per manufacturer.                            | \$ 1,347.61 |
| EC-022  | Install additional fire alarm devices.                                        | \$ 6,319.00 |
| EC-023  | Install 2 additional smoke detectors in Gym ductwork.                         | \$ 3,128.00 |
| EC-024  | Furnish, install sound system in Instrumental Music Rm.                       | \$16,030.00 |
| MC-003  | Provide, install new curb for Library exhaust fan.                            | \$ 731.33   |
| PC-003  | Repair UG sanitary in B section.                                              | \$ 8,193.00 |
| PC-004  | Repair pipes broken by GC sub.                                                | \$ 1,786.00 |
| AAC-001 | Revise method of floor tile removal.                                          | \$16,824.00 |

*I so move.*

### **Approval of 2019-20 Transportation Schedules**

Approval is requested for the following 2019-20 transportation schedules for public/private/parochial school students and authorization for the Transportation Department to make any changes when appropriate:

#### **On the Go Kids (Contract 1):**

- 52 bus routes both a.m. and p.m. for Special Education services
- 11 mid-day routes
- 17 aides

#### **Krapf Bus Company (Contract 2 & 3):**

- 139 bus routes both a.m. and p.m. for public/parochial/private schools
- 4 CAT Brandywine shuttle buses from the public high schools
- 9 late routes from non-public schools

*I so move.*

### **Approval of 2020-21 Building Budget Allocation**

Approval is requested for the per pupil allocation factor of \$134.20 per weighted pupil for the 2020-21 fiscal year. The weighting factors will be 1 for full-time kindergarten and elementary students, 1.06 for middle school students, and 1.43 for high school students. The fixed activity expense budget totals \$612,360 for all 6 secondary schools which includes \$154,350 per high school and \$49,770 per middle school. The total 2020-21 building budget allocation is \$2,502,857.

*I so move.*

## Approval of Capital Reserve and Capital Fund Projects for the 2020-21 School Year Budget

Approval is requested for the list of Capital Reserve and Capital Fund Projects for the 2020-21 school year budget:

| <i>Location</i>               | <i>Project</i>                                                    | <i>Budget</i> |
|-------------------------------|-------------------------------------------------------------------|---------------|
| East High School              | Fire panel replacement                                            | \$110,000     |
| Henderson High School         | Redesign front entrance of Henderson to create security vestibule | \$53,080      |
| Rustin High School            | Design and replacement of shingled roof sections                  | \$700,000     |
| Rustin High School            | Replace 1 chiller                                                 | \$300,000     |
| Fugett Middle School          | Fire panel replacement                                            | \$110,000     |
|                               |                                                                   |               |
|                               | Total Estimated Cost Fund 30                                      | \$1,273,080   |
|                               |                                                                   |               |
|                               |                                                                   |               |
| Henderson High School         | Design crosswalk systems for Montgomery Avenue                    | \$104,808     |
| Henderson High School         | Tennis Court - resurface                                          | \$70,000      |
| Henderson High School         | Repair track and replace wearing surface                          | \$330,000     |
| Rustin High School            | Replace track wearing surface                                     | \$330,000     |
| Peirce Middle School          | Replace freezer                                                   | \$125,000     |
| East Goshen Elementary School | Repair folding door                                               | \$30,000      |
| East Goshen Elementary School | Replace 2 units air conditioning and heating on MPR               | \$275,000     |
| East Goshen Elementary School | Mill and resurface front parking lot                              | \$140,000     |
| Mary C Howse                  | Replace generator                                                 | \$90,000      |
| Facilities and Operation      | Mill, Repair and Resurface entire lot                             | \$140,000     |
| District Wide                 | Emergency Repairs                                                 | \$60,000      |
|                               |                                                                   |               |
|                               | Total Estimated Cost Fund 27                                      | \$1,694,808   |
|                               |                                                                   |               |
|                               |                                                                   |               |

*I so move.*

## Approval of Award for the Retaining Wall Installation at Henderson North Athletic Campus – Field #2

Approval is requested to award the bid for the retaining wall installation at the Henderson North Athletic Campus, Field #2 to the lowest responsible bidder, JMC Contractors, Inc. for the Alternate Bid Item 2 – Segmental Black Wall – in the amount of \$61,000.

*I so move.*

**Approval of Proposal for Legal Services, Unruh, Turner, Burke and Frees**

Approval is requested to accept the proposal for legal services from Unruh, Turner, Burke, and Frees.

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT**  
**OCTOBER 28, 2019 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of September 1, 2019 to September 30, 2019**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of September 1 to September 30, 2019 totaling \$41,443,619.17. This amount includes transfers in the amount of \$17,000,000 into the District investment account.

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
September 30, 2019

CASH BALANCE AUGUST 31, 2019 \$ 32,714,241.15

RECEIPTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                                                        |    |               |  |                         |
|--------------------------------------------------------|----|---------------|--|-------------------------|
| GENERAL FUND                                           | \$ | 30,781,483.45 |  |                         |
| CAPITAL RESERVE FUND                                   | \$ | 66,189.59     |  |                         |
| CAPITAL RESERVE FUND- FACILITIES                       | \$ | -             |  |                         |
| CAPITAL PROJECTS FUND                                  | \$ | -             |  |                         |
| SPECIAL REVENUE FUND-ATHLETICS                         | \$ | 59,127.00     |  |                         |
| TRUST FUNDS                                            | \$ | 144.72        |  |                         |
|                                                        |    |               |  |                         |
| TOTAL RECEIPTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019  |    |               |  | \$ <u>30,906,944.76</u> |
|                                                        |    |               |  |                         |
| AVAILABLE FUNDS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019 |    |               |  | \$ 63,621,185.91        |

DISBURSEMENTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

CHECKS & EFT'S APPROVED OCTOBER 28, 2019 ck #40070508-40070627,ck #40070628-40070802,ck #40070803-40070987,ck #40070988-40071201,ck #40071202-40071205,eft #V1003219-V1003246,eft #V1003247-V1003282,eft #V1003283-V1003304,eft #V1003305-V1003341,eft #V1003342

|                                | <u>CHECKS</u> | <u>EFT'S</u> | <u>TOTAL</u> |
|--------------------------------|---------------|--------------|--------------|
| GENERAL FUND                   | 2,849,919.41  | 265,983.39   | 3,115,902.80 |
| CAPITAL RESERVE FUNDS          | 566,607.17    | 35,572.91    | 602,180.08   |
| CAPITAL PROJECTS FUND          | 1,580,300.62  | 183,627.55   | 1,763,928.17 |
| SPECIAL REVENUE FUND-ATHLETICS | 1,567.20      | -            | 1,567.20     |
| TRUST FUNDS                    | 2,580.50      | -            | 2,580.50     |
| TOTAL                          | 5,000,974.90  | 485,183.85   | 5,486,158.75 |

VOIDS AND OTHER DISBURSEMENTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                                | <u>VOIDS</u> | <u>DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------|--------------------|--------------------|---------------|
| GENERAL FUND                   | (117,471.13) | 18,970,492.99      | 17,000,000.00      | 35,853,021.86 |
| CAPITAL RESERVE FUND           | -            | -                  | -                  | -             |
| CAPITAL PROJECTS FUND          | -            | -                  | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -            | -                  | -                  | -             |
| TRUST FUNDS                    | -            | -                  | -                  | -             |
| TOTAL                          | (117,471.13) | 18,970,492.99      | 17,000,000.00      | 35,853,021.86 |

TOTAL DISBURSEMENTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                                | <u>CHECKS/VOIDS</u> | <u>EFT'S/DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|---------------------|--------------------------|--------------------|---------------|
| GENERAL FUND                   | 2,732,448.28        | 19,236,476.38            | 17,000,000.00      | 38,968,924.66 |
| CAPITAL RESERVE FUND           | 566,607.17          | 35,572.91                | -                  | 602,180.08    |
| CAPITAL PROJECTS FUND          | 1,580,300.62        | 183,627.55               | -                  | 1,763,928.17  |
| SPECIAL REVENUE FUND-ATHLETICS | 1,567.20            | -                        | -                  | 1,567.20      |
| TRUST FUNDS                    | 2,580.50            | -                        | -                  | 2,580.50      |
| TOTAL                          | 4,883,503.77        | 19,455,676.84            | 17,000,000.00      | 41,339,180.61 |

CASH BALANCE SEPTEMBER 30, 2019 \$ 22,282,005.30

WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
SEPTEMBER 30, 2019

|                                | <u>VOIDS</u> | <u>DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------|--------------------|--------------------|---------------|
| GENERAL FUND                   | (117,471.13) | 18,970,492.99      | 17,000,000.00      | 35,853,021.86 |
| CAPITAL RESERVE FUND           | -            | -                  | -                  | -             |
| CAPITAL PROJECTS FUND          | -            | -                  | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -            | -                  | -                  | -             |
| TRUST FUNDS                    | -            | -                  | -                  | -             |
| TOTAL                          | (117,471.13) | 18,970,492.99      | 17,000,000.00      | 35,853,021.86 |

CHECKS & EFT'S APPROVED OCTOBER 28, 2019 ck #40070508-40070627,ck #40070628-40070802,ck #40070803-40070987,ck #40070988-40071201,ck #40071202-40071205,eft #V1003219-V1003246,eft #V1003247-V1003282,eft #V1003283-V1003304,eft #V1003305-V1003341,eft #V1003342

|                                | <u>CHECKS</u> | <u>EFT'S</u> | <u>TOTAL</u> |
|--------------------------------|---------------|--------------|--------------|
| GENERAL FUND                   | 2,849,919.41  | 265,983.39   | 3,115,902.80 |
| CAPITAL RESERVE FUND           | 566,607.17    | 35,572.91    | 602,180.08   |
| CAPITAL PROJECTS FUND          | 1,580,300.62  | 183,627.55   | 1,763,928.17 |
| SPECIAL REVENUE FUND-ATHLETICS | 1,567.20      | -            | 1,567.20     |
| TRUST FUNDS                    | 2,580.50      | -            | 2,580.50     |
| TOTAL                          | 5,000,974.90  | 485,183.85   | 5,486,158.75 |

TOTAL DISBURSEMENTS FOR APPROVAL SEPTEMBER 28, 2019

|                                | <u>CHECKS/<br/>VOIDS</u> | <u>DEBIT MEMOS/<br/>EFT'S</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------------------|-------------------------------|--------------------|---------------|
| GENERAL FUND                   | 2,732,448.28             | 19,236,476.38                 | 17,000,000.00      | 38,968,924.66 |
| CAPITAL RESERVE FUND           | 566,607.17               | 35,572.91                     | -                  | 602,180.08    |
| CAPITAL PROJECTS FUND          | 1,580,300.62             | 183,627.55                    | -                  | 1,763,928.17  |
| SPECIAL REVENUE FUND-ATHLETICS | 1,567.20                 | -                             | -                  | 1,567.20      |
| TRUST FUNDS                    | 2,580.50                 | -                             | -                  | 2,580.50      |
| TOTAL                          | 4,883,503.77             | 19,455,676.84                 | 17,000,000.00      | 41,339,180.61 |

# INVESTMENT BALANCE STATEMENT

Page 3

**END-OF-MONTH: September 30, 2019**

| INSTRUMENT                                         | INSTITUTION           | PURCHASE DATE | DUE DATE | % RATE | PREVIOUS Mo. Balance  | INTEREST MONTH | AMOUNT                |
|----------------------------------------------------|-----------------------|---------------|----------|--------|-----------------------|----------------|-----------------------|
| <b><u>GENERAL FUND</u></b>                         |                       |               |          |        |                       |                |                       |
| PSDLAF-General Fund Acct.                          | PSDMAX-9101063        |               | *        | 1.86%  | 8,693,647.38          | 5,813.09       | 3,050,050.40          |
| INVEST-Tax Appeals Fund                            | INVEST 4-001          |               | *        | 2.17%  | 282,368.44            | 500.13         | 282,868.57            |
| CRIMs General Fund                                 | Fulton Financial      |               | *        |        | <u>137,367,673.49</u> | 174,269.61     | <u>154,541,943.10</u> |
| <i>TOTAL GENERAL FUND AT INTEREST =</i>            |                       |               |          |        | 146,343,689.31        |                | 157,874,862.07        |
| <br><b><u>CAPITAL RESERVE FUND</u></b>             |                       |               |          |        |                       |                |                       |
| WT Maint. Escrow 164-46                            | PLGIT/ARM Escr 164-46 | 6/2/10        | *        | 2.10%  | 3,737.84              | 140.87         | 3,878.71              |
| East Bradford Escrow 164-54                        | PLGIT/ARM 164-54      | 7/2/13        | *        | 2.10%  | 3,824.03              | 145.03         | 3,969.06              |
| WWT Maint. Escrow 164-60                           | PLGIT/ARM 164-60      | 4/25/16       | *        | 2.10%  | 43,241.06             | 1,744.53       | 44,985.59             |
| G.O.B. Series of 2019 164-68                       | PLGIT/ARM 164-68      | 8/27/19       | *        | 2.10%  | 103.97                | 2,773.88       | 2,877.85              |
| CRIMs Capital Projects                             | Fulton Financial      |               | *        | 2.10%  | <u>18,831,802.44</u>  | 25,557.11      | <u>18,857,359.55</u>  |
| <i>TOTAL CAPITAL RESERVE FUND AT INTEREST =</i>    |                       |               |          |        | 18,882,709.34         |                | 18,913,070.76         |
| <br><b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b> |                       |               |          |        |                       |                |                       |
| WT Maint. Escrow 164-46                            | PLGIT/ARM Escr 164-46 | 6/2/10        | *        | 2.10%  | 78,000.00             |                | 78,000.00             |
| East Bradford Escrow 164-54                        | PLGIT/ARM 164-54      | 7/2/13        | *        | 2.10%  | 80,328.50             |                | 80,328.50             |
| WWT Maint. Escrow 164-60                           | PLGIT/ARM 164-60      | 4/25/16       | *        | 2.10%  | 968,991.10            |                | 968,991.10            |
| G.O.B. Series of 2019 164-68                       | PLGIT/ARM 164-68      | 8/27/19       | *        | 2.10%  | <u>357,650.00</u>     |                | <u>40,005,791.86</u>  |
| <i>TOTAL CAPITAL PROJECT FUND AT INTEREST =</i>    |                       |               |          |        | 1,484,969.60          |                | 41,133,111.46         |

\*Investment Accounts with Average % Yield for the period

**West Chester Area School District  
Check Register**

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40070508     | 09/04/2019 | 1008621       | ABLENET INC                       | \$5,153.50         |
|              | 40070509     | 09/04/2019 | 1003432       | AHOLD FINANCIAL SERVICES          | \$188.00           |
|              | 40070510     | 09/04/2019 | 1008755       | AMPLIVOX SOUND SYSTEMS LLC        | \$2,271.44         |
|              | 40070511     | 09/04/2019 | 007150        | APPLE COMPUTER, INC               | \$200.00           |
|              | 40070512     | 09/04/2019 | 007075        | AQUA PA                           | \$2,664.56         |
|              | 40070513     | 09/04/2019 | 007351        | ARAMARK UNIFORM SERVICES          | \$134.17           |
|              | 40070514     | 09/04/2019 | 9079          | ARNOLD, DAVID I                   | \$74.00            |
|              | 40070515     | 09/04/2019 | 008510        | ASCD                              | \$79.00            |
|              | 40070516     | 09/04/2019 | 078560        | ASSOC. FOR MIDDLE LEVEL EDUCATION | \$413.98           |
|              | 40070517     | 09/04/2019 | 1000953       | AVON GROVE CHARTER SCHOOL         | \$3,186.39         |
|              | 40070518     | 09/04/2019 | 009710        | B & H PHOTO                       | \$944.83           |
|              | 40070519     | 09/04/2019 | 010202        | BAIRD & RUDOLPH TIRE COM. INC     | \$115.00           |
|              | 40070520     | 09/04/2019 | 010830        | BARNES & NOBLE INC.               | \$788.92           |
|              | 40070521     | 09/04/2019 | 10619         | BARRISH, JACK                     | \$79.00            |
|              | 40070522     | 09/04/2019 | 9412          | BIALKO, STEVE                     | \$74.00            |
|              | 40070523     | 09/04/2019 | 013455        | BIO-RAD LABORATORIES              | \$2,236.40         |
|              | 40070524     | 09/04/2019 | 014480        | BOATHOUSE SPORTS                  | \$3,515.75         |
|              | 40070526     | 09/04/2019 | 1004955       | BRADLEY, SANDRA                   | \$76.10            |
|              | 40070527     | 09/04/2019 | 10351         | CAREY, MIKE                       | \$58.00            |
|              | 40070528     | 09/04/2019 | 1002456       | CERAMIC SHOP, THE                 | \$497.00           |
|              | 40070529     | 09/04/2019 | 023650        | CHESTER COUNTY FAMILY ACADEMY     | \$66,833.57        |
|              | 40070530     | 09/04/2019 | 023755        | CHESTER COUNTY INT UNIT # 24      | \$3,276.15         |
|              | 40070531     | 09/04/2019 | 10798         | CHRISTY, CHARLES                  | \$29.00            |
|              | 40070532     | 09/04/2019 | 026710        | COLLEGIUM CHARTER SCHOOL          | \$359,518.75       |
|              | 40070533     | 09/04/2019 | 029320        | CORESOURCE, INC.                  | \$1,595.90         |
|              | 40070534     | 09/04/2019 | 10705         | CORTESE, JEFF                     | \$43.50            |
|              | 40070535     | 09/04/2019 | 9893          | CUNNINGHAM, SKIP                  | \$39.50            |
|              | 40070536     | 09/04/2019 | 1000635       | CUSTOM RESOURCES, LLC             | \$480.00           |
|              | 40070538     | 09/04/2019 | 1006544       | DRUIDE INFORMATIQUE INC.          | \$2,200.00         |
|              | 40070539     | 09/04/2019 | 10035         | DUFFY, JIM                        | \$79.00            |
|              | 40070540     | 09/04/2019 | 1006669       | EAI EDUCATION                     | \$182.90           |
|              | 40070541     | 09/04/2019 | 037880        | EDUCATION WEEK                    | \$255.00           |
|              | 40070542     | 09/04/2019 | 1008615       | ELENCO ELECTRONICS INC            | \$566.15           |
|              | 40070543     | 09/04/2019 | 9340          | FERRIS, MARK                      | \$79.00            |
|              | 40070544     | 09/04/2019 | 1007028       | FIRST                             | \$650.00           |
|              | 40070545     | 09/04/2019 | 043200        | FISHER SCIENTIFIC CO              | \$68.99            |
|              | 40070546     | 09/04/2019 | 10459         | FOSTER, BRIAN                     | \$79.00            |
|              | 40070547     | 09/04/2019 | 10618         | GALLEN, JILL                      | \$37.00            |
|              | 40070548     | 09/04/2019 | 10626         | GASSER, KENNETH                   | \$50.00            |

**West Chester Area School District  
Check Register**

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40070549     | 09/04/2019 | 1007263       | GRACI, JOSEPH                     | \$29.00            |
|              | 40070550     | 09/04/2019 | 050075        | GREAT AMERICA FINANCIAL SERVICES  | \$4,525.76         |
|              | 40070551     | 09/04/2019 | 10144         | GREWAL, DALE                      | \$58.00            |
|              | 40070552     | 09/04/2019 | 9327          | GROTHMANN, DAWN                   | \$123.00           |
|              | 40070553     | 09/04/2019 | 10176         | HENDRICKSON, MIKE                 | \$111.00           |
|              | 40070554     | 09/04/2019 | 9334          | HERMANSEN, JERRY                  | \$50.00            |
|              | 40070555     | 09/04/2019 | 054650        | HILL TOP PREPARATORY SCHOOL       | \$30,000.00        |
|              | 40070558     | 09/04/2019 | 1007905       | ISOLVED HCM LLC                   | \$1,450.00         |
|              | 40070561     | 09/04/2019 | 1000345       | KADES-MARGOLIS CAPITAL            | \$200.00           |
|              | 40070562     | 09/04/2019 | 10801         | KENNY, THOMAS                     | \$50.00            |
|              | 40070563     | 09/04/2019 | 1003131       | KEYSTONE STATE READING ASSOC.     | \$40.00            |
|              | 40070564     | 09/04/2019 | 9854          | KILEY, JIM                        | \$58.00            |
|              | 40070565     | 09/04/2019 | 065200        | KRAPF JR & SON INC GEORGE         | \$1,972.62         |
|              | 40070566     | 09/04/2019 | 10697         | LEIPOLD, ROBERT                   | \$50.00            |
|              | 40070567     | 09/04/2019 | 1000346       | LINCOLN INVESTMENT PLANNING, INC. | \$525.00           |
|              | 40070568     | 09/04/2019 | 9390          | LOCKETT, MARK                     | \$79.00            |
|              | 40070569     | 09/04/2019 | 1005143       | MAILROOM SYSTEMS, INC.            | \$457.42           |
|              | 40070570     | 09/04/2019 | 10572         | MARUCA, JON                       | \$37.00            |
|              | 40070571     | 09/04/2019 | 10799         | MATTA, EDMOND                     | \$79.00            |
|              | 40070572     | 09/04/2019 | 072070        | MCANDREWS LAW OFFICES             | \$6,000.00         |
|              | 40070573     | 09/04/2019 | 072070        | MCANDREWS LAW OFFICES             | \$20,500.00        |
|              | 40070574     | 09/04/2019 | 10570         | MCANENEY, GARY                    | \$79.00            |
|              | 40070575     | 09/04/2019 | 1000348       | METROPOLITAN LIFE INSURANCE CO.   | \$138.89           |
|              | 40070577     | 09/04/2019 | 074310        | MIDWEST TECHNOLOGY PRODUCTS &     | \$309.99           |
|              | 40070578     | 09/04/2019 | 1008791       | MOUSER ELECTRONICS INC            | \$35.41            |
|              | 40070579     | 09/04/2019 | 1008616       | MOVING MINDS                      | \$4,214.60         |
|              | 40070580     | 09/04/2019 | 10375         | MULLEN, TOM                       | \$39.50            |
|              | 40070581     | 09/04/2019 | 077500        | NASCO                             | \$480.41           |
|              | 40070582     | 09/04/2019 | 078575        | NATIONAL GEOGRAPHIC BEE           | \$90.00            |
|              | 40070583     | 09/04/2019 | 1006726       | NAVIANCE, INC.                    | \$2,388.20         |
|              | 40070584     | 09/04/2019 | 9244          | NOVIELLI, JOSEPH, JR              | \$37.00            |
|              | 40070585     | 09/04/2019 | 079580        | OFFICE BASICS INC                 | \$32,964.75        |
|              | 40070586     | 09/04/2019 | 079853        | ON THE GO KIDS, INC               | \$63,427.61        |
|              | 40070587     | 09/04/2019 | 080065        | PA PRINCIPALS ASSOCIATION         | \$595.00           |
|              | 40070588     | 09/04/2019 | 1007529       | PASTNER JAFFE, MORGAN ROSE        | \$60.53            |
|              | 40070589     | 09/04/2019 | 081550        | PEPPER & SON INC J W              | \$65.99            |
|              | 40070590     | 09/04/2019 | 1000062       | PHEAA                             | \$266.37           |
|              | 40070591     | 09/04/2019 | 1000268       | PLAQUES AND SUCH                  | \$500.21           |
|              | 40070592     | 09/04/2019 | 9193          | POLLOCK, KEVIN                    | \$79.00            |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40070593     | 09/04/2019 | 9041          | POSTUS, MIKE                     | \$50.00            |
|              | 40070594     | 09/04/2019 | 9912          | PUGLIESE, KATHY                  | \$123.00           |
|              | 40070595     | 09/04/2019 | 9103          | REILLY, JOHN                     | \$79.00            |
|              | 40070596     | 09/04/2019 | 085132        | RITE ENVELOPE & GRAPHICS INC     | \$1,306.50         |
|              | 40070597     | 09/04/2019 | 085740        | ROCHESTER 100 INC                | \$133.63           |
|              | 40070598     | 09/04/2019 | 1008808       | SANTASUITEXPRESS                 | \$226.94           |
|              | 40070599     | 09/04/2019 | 10616         | SCANLAN, BILL                    | \$79.00            |
|              | 40070600     | 09/04/2019 | 086660        | SCHOLASTIC MAGAZINES             | \$104.39           |
|              | 40070601     | 09/04/2019 | 086650        | SCHOLASTIC INC                   | \$1,547.77         |
|              | 40070602     | 09/04/2019 | 086669        | SCHOOL COUNSELOR RESOURCES       | \$46.93            |
|              | 40070603     | 09/04/2019 | 9461          | SELLMAN, JIM                     | \$79.00            |
|              | 40070606     | 09/04/2019 | 10514         | SNODGRASS, MICHAEL               | \$44.00            |
|              | 40070607     | 09/04/2019 | 089420        | SOUTHERN CHESTER CO PHARMACY     | \$60.00            |
|              | 40070608     | 09/04/2019 | 1005662       | SWEETWATER SOUND, INC.           | \$379.95           |
|              | 40070609     | 09/04/2019 | 091582        | TALK, INC                        | \$39,393.00        |
|              | 40070610     | 09/04/2019 | 027205        | TD BANK, NATIONAL ASSOCIATION    | \$1,050.00         |
|              | 40070611     | 09/04/2019 | 1001349       | THE WATER GUY                    | \$65.00            |
|              | 40070612     | 09/04/2019 | 071980        | TOBII DYNAVOX LLC                | \$1,195.50         |
|              | 40070613     | 09/04/2019 | 9938          | TOLLEN, ADDIE                    | \$79.00            |
|              | 40070615     | 09/04/2019 | 093070        | TREASURER OF CHESTER COUNTY      | \$4,000.00         |
|              | 40070616     | 09/04/2019 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC. | \$354.00           |
|              | 40070617     | 09/04/2019 | 093600        | UNITED REFRIGERATION CO          | \$98.55            |
|              | 40070618     | 09/04/2019 | 093395        | US GAMES                         | \$148.25           |
|              | 40070619     | 09/04/2019 | 1008811       | VAULT PRODUCTS LLC               | \$8,329.68         |
|              | 40070620     | 09/04/2019 | 1002676       | VERIZON WIRELESS                 | \$1,157.62         |
|              | 40070621     | 09/04/2019 | 10194         | VERNA, JOE                       | \$50.00            |
|              | 40070622     | 09/04/2019 | 9175          | WATSON, MARTIN                   | \$50.00            |
|              | 40070623     | 09/04/2019 | 1000058       | TRUMARK FCU                      | \$1,189.18         |
|              | 40070625     | 09/04/2019 | 097096        | WEST WHITELAND TOWNSHIP          | \$1,567.50         |
|              | 40070626     | 09/04/2019 | 9210          | WORRELL, RALPH, II               | \$50.00            |
|              | 40070627     | 09/04/2019 | 10212         | YOCHIM JR, JOE                   | \$50.00            |
| 01           | - Total      |            |               |                                  | \$694,088.10       |
| 22           | 40070579     | 09/04/2019 | 1008616       | MOVING MINDS                     | \$369.98           |
| 22           | - Total      |            |               |                                  | \$369.98           |
| 27           | 40070537     | 09/04/2019 | 035100        | DI ROCCO BROS. CO.               | \$23,480.00        |
| 27           | - Total      |            |               |                                  | \$23,480.00        |
| 29           | 40070576     | 09/04/2019 | 9918          | MICHENER, TODD                   | \$125.00           |

## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount  |
|-------------------|--------------|------------|---------------|---------------------------------|---------------------|
| <b>29 - Total</b> |              |            |               |                                 | <b>\$125.00</b>     |
| 30                | 40070525     | 09/04/2019 | 015790        | BOYLE'S FLOOR & WINDOW COVERNG  | \$3,757.00          |
|                   | 40070556     | 09/04/2019 | 1007909       | HOBBS AND COMPANY INC.          | \$55,320.00         |
|                   | 40070557     | 09/04/2019 | 1000335       | INTELLICOM SYSTEMS, INC.        | \$460.00            |
|                   | 40070559     | 09/04/2019 | 1005435       | JAY R. REYNOLDS, INC.           | \$85,217.32         |
|                   | 40070560     | 09/04/2019 | 1006736       | JBM MECHANICAL, INC.            | \$186,381.67        |
|                   | 40070604     | 09/04/2019 | 1007154       | SHA-NIC, INC.                   | \$32,485.25         |
|                   | 40070605     | 09/04/2019 | 088100        | SIEMENS INDUSTRY INC.           | \$22,919.85         |
|                   | 40070614     | 09/04/2019 | 1008647       | TRAFFIC PLANNING AND DESIGN INC | \$1,950.75          |
|                   | 40070624     | 09/04/2019 | 097005        | WEST GOSHEN TOWNSHIP            | \$3,000.00          |
|                   | 40070625     | 09/04/2019 | 097096        | WEST WHITELAND TOWNSHIP         | \$2,158.00          |
| <b>30 - Total</b> |              |            |               |                                 | <b>\$393,649.84</b> |
| 50                | 80037428     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$500.00            |
| <b>50 - Total</b> |              |            |               |                                 | <b>\$500.00</b>     |
| 51                | 80037429     | 09/04/2019 | 1006571       | ARMEL-LEFTWICH VISITORS CENTER  | \$100.00            |
|                   | 80037430     | 09/04/2019 | 1006790       | GOPHER PERFORMANCE              | \$215.92            |
|                   | 80037431     | 09/04/2019 | 1004513       | PURE HEALTH SOLUTIONS INC       | \$18.80             |
|                   | 80037432     | 09/04/2019 | 028984        | WATERLOGIC EAST LLC             | \$276.88            |
| <b>51 - Total</b> |              |            |               |                                 | <b>\$611.60</b>     |
| 80                | 50000623     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$17.40             |
|                   | 50000624     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$22.45             |
|                   | 50000625     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$25.66             |
|                   | 50000626     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$19.30             |
|                   | 50000627     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$33.75             |
|                   | 50000628     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$15.00             |
|                   | 50000629     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$30.40             |
|                   | 50000630     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$18.85             |
|                   | 50000631     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$20.00             |
|                   | 50000632     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$6.80              |
|                   | 50000633     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$8.50              |
|                   | 50000634     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$69.55             |
|                   | 50000635     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$10.05             |
|                   | 50000636     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$26.95             |
|                   | 50000637     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$38.50             |
|                   | 50000638     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$27.65             |
|                   | 50000639     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$14.40             |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|--------------|------------|---------------|--------------------------------|--------------------|
| 80           | 50000640     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$41.15            |
|              | 50000641     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$6.55             |
|              | 50000642     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$0.08             |
|              | 50000643     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$11.15            |
|              | 50000644     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$31.95            |
|              | 50000645     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$0.25             |
|              | 50000646     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$58.30            |
|              | 50000647     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$13.98            |
|              | 50000648     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$14.35            |
|              | 50000649     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$47.95            |
|              | 50000650     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$16.85            |
|              | 50000651     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$111.45           |
|              | 50000652     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$9.55             |
|              | 50000653     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$4.30             |
|              | 50000654     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$13.70            |
|              | 50000655     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$17.30            |
|              | 50000656     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$18.70            |
|              | 50000657     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$34.50            |
|              | 50000658     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$52.65            |
|              | 50000659     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$60.37            |
|              | 50000660     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$74.10            |
|              | 50000661     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$15.75            |
|              | 50000662     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$26.59            |
|              | 50000663     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$41.00            |
|              | 50000664     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$12.50            |
|              | 50000665     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$15.25            |
|              | 50000666     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$10.30            |
|              | 50000667     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$3.20             |
|              | 50000668     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$8.15             |
|              | 50000669     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$11.90            |
|              | 50000670     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$26.00            |
|              | 50000671     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$15.45            |
|              | 50000672     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$150.60           |
|              | 50000673     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$1.45             |
|              | 50000674     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$48.33            |
|              | 50000675     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$52.50            |
|              | 50000676     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$8.95             |
|              | 50000677     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$28.60            |
|              | 50000678     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$34.90            |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                   | Transaction Amount    |
|------------------------|--------------|------------|---------------|-------------------------------|-----------------------|
| 80                     | 50000679     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$12.80               |
|                        | 50000680     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$20.87               |
|                        | 50000681     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$14.25               |
|                        | 50000682     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$16.65               |
|                        | 50000683     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$9.20                |
|                        | 50000684     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$37.85               |
|                        | 50000685     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$15.46               |
|                        | 50000686     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$18.70               |
|                        | 50000687     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$30.00               |
|                        | 50000688     | 09/04/2019 | 090800        | STUDENT REFUNDS & REIMBURSMEN | \$48.40               |
| <b>80 - Total</b>      |              |            |               |                               | <b>\$1,779.99</b>     |
| <b>Overall - Total</b> |              |            |               |                               | <b>\$1,114,584.51</b> |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | V1003219     | 09/04/2019 | 003720        | ALUMINUM ATHLETIC EQUIPMENT CO    | \$460.00           |
|              | V1003220     | 09/04/2019 | 009490        | AUTOARENT OF WEST CHESTER, INC    | \$273.94           |
|              | V1003221     | 09/04/2019 | 014300        | BLICK ART MATERIALS               | \$7,104.25         |
|              | V1003222     | 09/04/2019 | 021100        | CAROLINA BIOLOGICAL               | \$4,256.41         |
|              | V1003223     | 09/04/2019 | 026352        | COLLINS SPORTS MEDICINE           | \$123.65           |
|              | V1003224     | 09/04/2019 | 030310        | CRISIS PREVENTION INSTITUTE       | \$300.00           |
|              | V1003225     | 09/04/2019 | 030700        | DAILY LOCAL NEWS                  | \$128.06           |
|              | V1003226     | 09/04/2019 | 1003700       | EPIC DEVELOPMENT SERVICES         | \$31,514.00        |
|              | V1003227     | 09/04/2019 | 043500        | FLINN SCIENTIFIC                  | \$4,508.06         |
|              | V1003229     | 09/04/2019 | 1002945       | JAMES STANFIELD CO., INC.         | \$2,517.90         |
|              | V1003230     | 09/04/2019 | 065400        | KURTZ BROS                        | \$165.73           |
|              | V1003231     | 09/04/2019 | 075220        | MUSIC & ARTS CENTERS              | \$4,250.26         |
|              | V1003232     | 09/04/2019 | 080980        | PENN OFFICE PRODUCTS              | \$2,316.20         |
|              | V1003233     | 09/04/2019 | 084465        | REALLY GOOD STUFF                 | \$1,469.01         |
|              | V1003234     | 09/04/2019 | 086518        | SCHOOL DATEBOOKS                  | \$2,990.00         |
|              | V1003235     | 09/04/2019 | 086700        | SCHOOL HEALTH CORPORATION         | \$1,465.70         |
|              | V1003236     | 09/04/2019 | 086710        | SCHOOL SPECIALTY INC              | \$235.52           |
|              | V1003237     | 09/04/2019 | 090190        | STAR PRINTING INC.                | \$1,820.00         |
|              | V1003238     | 09/04/2019 | 091014        | SUCCESS BY DESIGN, INC            | \$1,177.49         |
|              | V1003239     | 09/04/2019 | 092000        | TAYLORS MUSIC STORE               | \$27,166.45        |
|              | V1003241     | 09/04/2019 | 094620        | VERNIER SOFTWARE & TECHNOLOGY LLC | \$3,534.19         |
|              | V1003242     | 09/04/2019 | 095400        | WARD'S NATURAL SCIENCE            | \$1,187.73         |
|              | V1003244     | 09/04/2019 | 1004004       | WORKPLACE CENTRAL                 | \$34.99            |
|              | V1003245     | 09/04/2019 | 093345        | YALE ELECTRIC SUPPLY CO           | \$595.80           |
| 01           | - Total      |            |               |                                   | \$99,595.34        |
| 27           | V1003228     | 09/04/2019 | 051180        | GOSHEN SIGN PRODUCTS              | \$168.00           |
| 27           | - Total      |            |               |                                   | \$168.00           |
| 30           | V1003236     | 09/04/2019 | 086710        | SCHOOL SPECIALTY INC              | \$15,471.54        |
|              | V1003240     | 09/04/2019 | 1001416       | ULINE                             | \$1,184.30         |
|              | V1003243     | 09/04/2019 | 1008068       | WILLIAMS SCOTSMAN, INC            | \$3,746.00         |
|              | V1003246     | 09/05/2019 | 1002386       | JOHNSON CONTROLS, INC.            | \$154,640.00       |
| 30           | - Total      |            |               |                                   | \$175,041.84       |
| 50           | V5000293     | 09/04/2019 | 080980        | PENN OFFICE PRODUCTS              | \$3,442.50         |
|              | V5000294     | 09/04/2019 | 093337        | TUTTLE MARKETING SVCS INC         | \$1,540.00         |
| 50           | - Total      |            |               |                                   | \$4,982.50         |
| 51           | V5000295     | 09/04/2019 | 023155        | CHERRY CREST FARM                 | \$648.00           |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name | Transaction Amount  |
|------------------------|--------------|------------|---------------|-------------|---------------------|
| 51                     | - Total      |            |               |             | \$648.00            |
| <b>Overall - Total</b> |              |            |               |             | <b>\$280,435.68</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40070628     | 09/10/2019 | 006775        | A ANCHOR TOILETS PORTABLE         | \$544.72           |
|              | 40070629     | 09/10/2019 | 1002557       | ABC-CLIO                          | \$1,920.00         |
|              | 40070630     | 09/10/2019 | 1003432       | AHOLD FINANCIAL SERVICES          | \$302.34           |
|              | 40070631     | 09/10/2019 | 1004912       | ALTA LANGUAGE SERVICES, INC.      | \$277.60           |
|              | 40070632     | 09/10/2019 | 007075        | AQUA PA                           | \$12,516.17        |
|              | 40070633     | 09/10/2019 | 9378          | ASDOURIAN, DEKE                   | \$132.00           |
|              | 40070634     | 09/10/2019 | 10507         | BARRETT, BERNARD                  | \$56.00            |
|              | 40070635     | 09/10/2019 | 1008680       | BARRICKMAN, LISA                  | \$300.00           |
|              | 40070636     | 09/10/2019 | 1007468       | BENEFIT RESOURCE, INC.            | \$576.00           |
|              | 40070637     | 09/10/2019 | 10802         | BENNETT, JAMES                    | \$79.00            |
|              | 40070638     | 09/10/2019 | 015300        | BOROUGH OF WEST CHESTER           | \$3,387.46         |
|              | 40070639     | 09/10/2019 | 1004955       | BRADLEY, SANDRA                   | \$1,805.60         |
|              | 40070640     | 09/10/2019 | 1003030       | BRAINPOP                          | \$18,360.00        |
|              | 40070641     | 09/10/2019 | 015930        | BRANDYWINE RED CLAY ALLIANCE      | \$7,316.00         |
|              | 40070642     | 09/10/2019 | 9138          | BROWN, BILL                       | \$79.00            |
|              | 40070643     | 09/10/2019 | 017340        | BSN SPORTS LLC                    | \$869.60           |
|              | 40070644     | 09/10/2019 | 017290        | BUCKS COUNTY IU #22               | \$29,678.04        |
|              | 40070645     | 09/10/2019 | 018675        | BUTLER, ROBERTA                   | \$70.00            |
|              | 40070646     | 09/10/2019 | 10365         | CAMPBELL, BILL                    | \$55.00            |
|              | 40070647     | 09/10/2019 | 020465        | CAMPBILL SPECIAL SCHOOLS, INC.    | \$15,043.00        |
|              | 40070648     | 09/10/2019 | 020895        | CARLISLE CROSS COUNTRY BOOSTER    | \$1,000.00         |
|              | 40070649     | 09/10/2019 | 1003362       | CARLSON, MARTHA                   | \$812.87           |
|              | 40070650     | 09/10/2019 | 9594          | CEDERSTROM, JEFF                  | \$74.00            |
|              | 40070651     | 09/10/2019 | 092508        | CENGAGE LEARNING                  | \$1,365.00         |
|              | 40070652     | 09/10/2019 | 1002456       | CERAMIC SHOP, THE                 | \$1,089.00         |
|              | 40070653     | 09/10/2019 | 023120        | CHEMSEARCH                        | \$2,496.00         |
|              | 40070654     | 09/10/2019 | 024252        | CHESTER COUNTY RUNNING STORE      | \$250.00           |
|              | 40070655     | 09/10/2019 | 091740        | TAX REFUNDS                       | \$358.08           |
|              | 40070656     | 09/10/2019 | 027020        | COLONIAL SCHOOL DISTRICT          | \$720.00           |
|              | 40070657     | 09/10/2019 | 1004703       | COMSTAR TECHNOLOGIES              | \$543.75           |
|              | 40070658     | 09/10/2019 | 1007203       | CONSTELLATION NEW ENERGY GAS DIV. | \$2,470.99         |
|              | 40070659     | 09/10/2019 | 1006520       | CONSTRUCTIVE PLAYTHINGS           | \$779.94           |
|              | 40070660     | 09/10/2019 | 10803         | COSTANTINO, CAVAN                 | \$58.00            |
|              | 40070661     | 09/10/2019 | 10057         | COTRUFELLO, ANDRE                 | \$79.00            |
|              | 40070662     | 09/10/2019 | 9048          | CRAMPSEY, MICHAEL F               | \$206.00           |
|              | 40070663     | 09/10/2019 | 1008736       | CREDO REFERENCE LIMITED           | \$484.00           |
|              | 40070664     | 09/10/2019 | 9493          | CRESS, WILLIAM                    | \$74.00            |
|              | 40070665     | 09/10/2019 | 10435         | CSONGRADI, TOM                    | \$58.00            |
|              | 40070666     | 09/10/2019 | 030660        | CURRICULUM ASSOCIATES INC         | \$60.69            |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40070667     | 09/10/2019 | 1004537       | DIFFERENT ROADS TO LEARNING      | \$1,700.46         |
|              | 40070668     | 09/10/2019 | 1008765       | DISTEFANO LANDSCAPE SERVICES INC | \$4,000.00         |
|              | 40070669     | 09/10/2019 | 10698         | DORAN, KEVIN                     | \$53.00            |
|              | 40070670     | 09/10/2019 | 10103         | DUNLEAVY, TOM                    | \$79.00            |
|              | 40070671     | 09/10/2019 | 1003248       | EASY WAY SAFETY SERVICES, INC.   | \$693.50           |
|              | 40070672     | 09/10/2019 | 1008615       | ELENCO ELECTRONICS INC           | \$1,132.30         |
|              | 40070674     | 09/10/2019 | 1008470       | ESGI LLC                         | \$1,472.00         |
|              | 40070675     | 09/10/2019 | 1005627       | EVAC-CHAIR                       | \$2,727.50         |
|              | 40070676     | 09/10/2019 | 042490        | FEDERAL EXPRESS CORP             | \$25.74            |
|              | 40070677     | 09/10/2019 | 042520        | FERGUSON ENT., INC. #501         | \$416.38           |
|              | 40070678     | 09/10/2019 | 9450          | FIORAVANTI, GEREMEA              | \$116.00           |
|              | 40070679     | 09/10/2019 | 043200        | FISHER SCIENTIFIC CO             | \$68.99            |
|              | 40070680     | 09/10/2019 | 10517         | FLYNN, JOHN                      | \$79.00            |
|              | 40070681     | 09/10/2019 | 9451          | FOSTER, LARRY                    | \$79.00            |
|              | 40070682     | 09/10/2019 | 9269          | FRATONI, JOSEPH                  | \$58.00            |
|              | 40070683     | 09/10/2019 | 044170        | FRECOM                           | \$149.00           |
|              | 40070684     | 09/10/2019 | 1001390       | GALLAGHER SEPTIC                 | \$325.00           |
|              | 40070685     | 09/10/2019 | 10618         | GALLEN, JILL                     | \$74.00            |
|              | 40070686     | 09/10/2019 | 9123          | GILLESPIE, DENNIS                | \$136.00           |
|              | 40070687     | 09/10/2019 | 10623         | GRAY, BRIAN                      | \$148.00           |
|              | 40070688     | 09/10/2019 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$982.80           |
|              | 40070689     | 09/10/2019 | 1008152       | GREG A. VIETRI INC.              | \$2,720.00         |
|              | 40070690     | 09/10/2019 | 10144         | GREWAL, DALE                     | \$74.00            |
|              | 40070691     | 09/10/2019 | 091740        | TAX REFUNDS                      | \$315.97           |
|              | 40070692     | 09/10/2019 | 10800         | HANSEN, KATJA                    | \$123.00           |
|              | 40070693     | 09/10/2019 | 9405          | HARRE, SCOTT                     | \$206.00           |
|              | 40070694     | 09/10/2019 | 10389         | HELDT, PATRICIA                  | \$55.00            |
|              | 40070695     | 09/10/2019 | 9163          | HELLER, JULIA                    | \$123.00           |
|              | 40070696     | 09/10/2019 | 10176         | HENDRICKSON, MIKE                | \$132.00           |
|              | 40070697     | 09/10/2019 | 10502         | HILTON, HECTOR                   | \$58.00            |
|              | 40070698     | 09/10/2019 | 10157         | HOOVEN, RICHARD                  | \$58.00            |
|              | 40070699     | 09/10/2019 | 056400        | HOUGHTON MIFFLIN HARCOURT CO     | \$5,520.00         |
|              | 40070700     | 09/10/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC  | \$4,797.32         |
|              | 40070701     | 09/10/2019 | 9268          | JACKSON, JOSEPH                  | \$80.00            |
|              | 40070702     | 09/10/2019 | 9266          | JOHNSON, KENNETH                 | \$132.00           |
|              | 40070703     | 09/10/2019 | 062600        | KEEN COMPRESSED GAS CO           | \$78.85            |
|              | 40070704     | 09/10/2019 | 9194          | KELLY, JOHN                      | \$53.00            |
|              | 40070705     | 09/10/2019 | 1008531       | KEYSTONE SPORTS CONSTRUCTION     | \$9,245.00         |
|              | 40070706     | 09/10/2019 | 1003458       | KUTA SOFTWARE LLC                | \$1,031.00         |

**West Chester Area School District  
Check Register**

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40070707     | 09/10/2019 | 065710        | LAKESHORE LEARNING MATERIALS        | \$856.38           |
|              | 40070708     | 09/10/2019 | 091740        | TAX REFUNDS                         | \$3,910.18         |
|              | 40070709     | 09/10/2019 | 10697         | LEIPOLD, ROBERT                     | \$100.00           |
|              | 40070710     | 09/10/2019 | 9426          | LESLIE, JAMES                       | \$58.00            |
|              | 40070711     | 09/10/2019 | 10628         | LEWIS, TODD                         | \$58.00            |
|              | 40070712     | 09/10/2019 | 067478        | LIBRARY STORE, THE                  | \$340.41           |
|              | 40070713     | 09/10/2019 | 069270        | MACGILL & CO, WILLIAM V.            | \$1,039.11         |
|              | 40070714     | 09/10/2019 | 9105          | MAHER, ED                           | \$100.00           |
|              | 40070715     | 09/10/2019 | 071565        | MATHCOUNTS                          | \$300.00           |
|              | 40070716     | 09/10/2019 | 1008788       | MCCARTHY'S GEOGRAPHICS LLC          | \$199.00           |
|              | 40070717     | 09/10/2019 | 10632         | MCGUIRK, TOM                        | \$74.00            |
|              | 40070718     | 09/10/2019 | 9529          | MEEHAN, MICHAEL                     | \$56.00            |
|              | 40070719     | 09/10/2019 | 1007698       | MOBYMAX LLC                         | \$199.00           |
|              | 40070720     | 09/10/2019 | 091740        | TAX REFUNDS                         | \$509.70           |
|              | 40070721     | 09/10/2019 | 1006527       | MONTGOMERY COUNTY INTERMEDIATE UNIT | \$3,720.00         |
|              | 40070722     | 09/10/2019 | 1008791       | MOUSER ELECTRONICS INC              | \$35.41            |
|              | 40070723     | 09/10/2019 | 10342         | MUZZILLO, GERRY                     | \$53.00            |
|              | 40070724     | 09/10/2019 | 077500        | NASCO                               | \$2,649.63         |
|              | 40070725     | 09/10/2019 | 078450        | NAT'L COUNCIL TEACHERS OF ENGLISH   | \$150.00           |
|              | 40070726     | 09/10/2019 | 078038        | NBEA                                | \$50.00            |
|              | 40070727     | 09/10/2019 | 078038        | NBEA                                | \$100.00           |
|              | 40070728     | 09/10/2019 | 9173          | NG, RICHARD                         | \$100.00           |
|              | 40070729     | 09/10/2019 | 9244          | NOVIELLI, JOSEPH, JR                | \$74.00            |
|              | 40070730     | 09/10/2019 | 079580        | OFFICE BASICS INC                   | \$38,529.60        |
|              | 40070731     | 09/10/2019 | 079961        | ORIENTAL TRADING CO., INC           | \$123.73           |
|              | 40070732     | 09/10/2019 | 10571         | O'SHEA, RON                         | \$58.00            |
|              | 40070733     | 09/10/2019 | 091740        | TAX REFUNDS                         | \$1,347.97         |
|              | 40070734     | 09/10/2019 | 1008200       | PANERA BREAD                        | \$1,314.27         |
|              | 40070735     | 09/10/2019 | 1007529       | PASTNER JAFFE, MORGAN ROSE          | \$138.36           |
|              | 40070736     | 09/10/2019 | 082150        | PECO ENERGY COMPANY                 | \$326.12           |
|              | 40070737     | 09/10/2019 | 1000849       | PENN OAKS GOLF CLUB                 | \$720.00           |
|              | 40070738     | 09/10/2019 | 1003736       | PETROLEUM TRADERS CORP.             | \$2,569.16         |
|              | 40070739     | 09/10/2019 | 9479          | PEYTON, KEVIN                       | \$74.00            |
|              | 40070740     | 09/10/2019 | 1003005       | PHSFHCA                             | \$30.00            |
|              | 40070741     | 09/10/2019 | 081120        | PHSSL                               | \$50.00            |
|              | 40070742     | 09/10/2019 | 081155        | PIAA FOUNDATION                     | \$520.00           |
|              | 40070744     | 09/10/2019 | 9193          | POLLOCK, KEVIN                      | \$80.00            |
|              | 40070745     | 09/10/2019 | 091740        | TAX REFUNDS                         | \$2,226.12         |
|              | 40070746     | 09/10/2019 | 9041          | POSTUS, MIKE                        | \$100.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40070747     | 09/10/2019 | 082902        | PRC SALTILLO                       | \$145.00           |
|              | 40070748     | 09/10/2019 | 10263         | PROCKNOW, MARK                     | \$74.00            |
|              | 40070749     | 09/10/2019 | 081300        | PENNA SCHOOL BOARDS ASSOC.         | \$403.00           |
|              | 40070750     | 09/10/2019 | 9912          | PUGLIESE, KATHY                    | \$123.00           |
|              | 40070751     | 09/10/2019 | 9291          | QUAY, GEORGE                       | \$100.00           |
|              | 40070752     | 09/10/2019 | 1007702       | R. E. ROWLES ASPHALT & SEALING CO. | \$25,169.55        |
|              | 40070753     | 09/10/2019 | 9061          | RAUENZAHN, PAUL                    | \$132.00           |
|              | 40070754     | 09/10/2019 | 10147         | REIFF, PAULA                       | \$123.00           |
|              | 40070755     | 09/10/2019 | 9009          | REINARD, HOWARD                    | \$136.00           |
|              | 40070756     | 09/10/2019 | 1008721       | RIVERSIDE INSIGHTS                 | \$2,127.64         |
|              | 40070757     | 09/10/2019 | 9280          | ROSINSKY, PETER JAMES              | \$129.00           |
|              | 40070758     | 09/10/2019 | 085750        | ROTHWELL DOCUMENT SOLUTIONS        | \$231.75           |
|              | 40070759     | 09/10/2019 | 086200        | SARGENT WELCH SCIENTIFIC           | \$440.74           |
|              | 40070760     | 09/10/2019 | 086660        | SCHOLASTIC MAGAZINES               | \$3,377.73         |
|              | 40070761     | 09/10/2019 | 086765        | SCHOOL MATE                        | \$350.00           |
|              | 40070762     | 09/10/2019 | 1006876       | SCIENCE FIRST                      | \$227.68           |
|              | 40070763     | 09/10/2019 | 1006401       | SEAT SACK, INC.                    | \$596.25           |
|              | 40070764     | 09/10/2019 | 1008459       | SHELLER OIL COMPANY                | \$128.00           |
|              | 40070765     | 09/10/2019 | 10363         | SHOEMAKER, GAR                     | \$100.00           |
|              | 40070766     | 09/10/2019 | 9492          | SMITH, DEBRA                       | \$123.00           |
|              | 40070767     | 09/10/2019 | 10204         | SMITH, JAMES                       | \$100.00           |
|              | 40070768     | 09/10/2019 | 089150        | SOCIAL STUDIES SCHOOL SERVICES     | \$235.20           |
|              | 40070769     | 09/10/2019 | 1007160       | STARFALL EDUCATION                 | \$270.00           |
|              | 40070770     | 09/10/2019 | 1005662       | SWEETWATER SOUND, INC.             | \$1,014.74         |
|              | 40070771     | 09/10/2019 | 1000765       | TEACHER DIRECT                     | \$76.00            |
|              | 40070772     | 09/10/2019 | 1008380       | TELCO HOLDINGS INC                 | \$3,945.00         |
|              | 40070773     | 09/10/2019 | 090310        | THOM STECHER AND ASSOCIATES        | \$1,800.00         |
|              | 40070774     | 09/10/2019 | 1008751       | TRANE SUPPLY                       | \$2,417.67         |
|              | 40070775     | 09/10/2019 | 1008073       | TRASH TECH                         | \$103.82           |
|              | 40070776     | 09/10/2019 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.   | \$259.75           |
|              | 40070777     | 09/10/2019 | 093715        | U. S. SCHOOL SUPPLY, INC           | \$114.10           |
|              | 40070778     | 09/10/2019 | 1007363       | UNIONVILLE SPORTS COUNCIL          | \$300.00           |
|              | 40070779     | 09/10/2019 | 093600        | UNITED REFRIGERATION CO            | \$704.33           |
|              | 40070780     | 09/10/2019 | 094325        | UNIVERSITY OF OREGON               | \$350.00           |
|              | 40070781     | 09/10/2019 | 094403        | US FOODSERVICE                     | \$788.21           |
|              | 40070782     | 09/10/2019 | 093395        | US GAMES                           | \$217.31           |
|              | 40070783     | 09/10/2019 | 029520        | COX, W.T., SUBSCRIPTIONS, INC.     | \$815.85           |
|              | 40070784     | 09/10/2019 | 049790        | W. W. GRAINGER, INC.               | \$1,132.04         |
|              | 40070785     | 09/10/2019 | 1008526       | W.W. NORTON & COMPANY INC          | \$7,629.30         |



## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number       | Vendor Name                        | Transaction Amount  |
|-------------------|--------------|------------|---------------------|------------------------------------|---------------------|
| 01                | 40070786     | 09/10/2019 | 095330              | WALLINGFORD SWARTHMORE S. D.       | \$12,577.50         |
|                   | 40070787     | 09/10/2019 | 1006817             | WEBSTER'S FITNESS PRODUCTS, INC.   | \$44,995.00         |
|                   | 40070788     | 09/10/2019 | 1008367             | WEGMANS                            | \$63.73             |
|                   | 40070790     | 09/10/2019 | 1008049             | WEST HEALTH ADVOCATE SOLUTIONS INC | \$14,300.40         |
|                   | 40070791     | 09/10/2019 | 097430              | WESTTOWN TOWNSHIP                  | \$500.00            |
|                   | 40070792     | 09/10/2019 | 097430              | WESTTOWN TOWNSHIP                  | \$200.00            |
|                   | 40070793     | 09/10/2019 | 9301                | WHITE, THOMAS                      | \$53.00             |
|                   | 40070794     | 09/10/2019 | 10046               | WILDE, ROBERT                      | \$58.00             |
|                   | 40070795     | 09/10/2019 | 1007742             | WINSOR LEARNING INC.               | \$2,255.00          |
|                   | 40070796     | 09/10/2019 | 098535              | WOODBURN PRESS, LTD                | \$107.91            |
|                   | 40070797     | 09/10/2019 | 9210                | WORRELL, RALPH, II                 | \$100.00            |
|                   | 40070798     | 09/10/2019 | 098915              | WORTHINGTON DIRECT                 | \$2,447.00          |
|                   | 40070799     | 09/10/2019 | 9413                | ZANE, ROBIN                        | \$123.00            |
|                   | 40070800     | 09/10/2019 | 1008403             | ZESWITZ MUSIC                      | \$4,651.41          |
|                   | 40070801     | 09/10/2019 | 9358                | ZIRKEL, GIL                        | \$58.00             |
| 40070802          | 09/10/2019   | 079853     | ON THE GO KIDS, INC | \$318,429.73                       |                     |
| <b>01 - Total</b> |              |            |                     |                                    | <b>\$666,034.15</b> |
| 27                | 40070705     | 09/10/2019 | 1008531             | KEYSTONE SPORTS CONSTRUCTION       | \$105,368.13        |
|                   | 40070743     | 09/10/2019 | 1008785             | PODIUMS DIRECT CO                  | \$2,080.51          |
| <b>27 - Total</b> |              |            |                     |                                    | <b>\$107,448.64</b> |
| 29                | 40070789     | 09/10/2019 | 097000              | WEST GOSHEN TOWNSHIP               | \$596.10            |
| <b>29 - Total</b> |              |            |                     |                                    | <b>\$596.10</b>     |
| 30                | 40070673     | 09/10/2019 | 1008662             | ENERGY TRANSFER SOLUTIONS LLC      | \$343,053.00        |
| <b>30 - Total</b> |              |            |                     |                                    | <b>\$343,053.00</b> |
| 50                | 80037433     | 09/10/2019 | 061520              | JOSTENS                            | \$1,512.33          |
|                   | 80037434     | 09/10/2019 | 090940              | STUMPS PARTY / SHINDIGZ            | \$93.90             |
|                   | 80037440     | 09/10/2019 | 064330              | KLEIN'S TRANSPORTATION             | \$2,500.00          |
| <b>50 - Total</b> |              |            |                     |                                    | <b>\$4,106.23</b>   |
| 51                | 80037435     | 09/10/2019 | 1007077             | BROTHERS SCREEN GRAFX INC.         | \$697.50            |
|                   | 80037436     | 09/10/2019 | 040028              | ELITE COACH                        | \$300.00            |
|                   | 80037437     | 09/10/2019 | 1007491             | FRIENDS OF CHURCHVILLE NATURE      | \$1,014.00          |
|                   | 80037438     | 09/10/2019 | 1007497             | MELARD COACH LLC                   | \$200.00            |
|                   | 80037439     | 09/10/2019 | 082622              | POLAR ELECTRO INC                  | \$907.99            |
|                   | 80037441     | 09/10/2019 | 064330              | KLEIN'S TRANSPORTATION             | \$5,366.00          |
|                   | 80037442     | 09/10/2019 | 081225              | PENNA RENAISSANCE FAIRE            | \$4,500.00          |

**West Chester Area School District  
Check Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount    |
|------------------------|--------------|------------|---------------|--------------------------------|-----------------------|
| 51                     | - Total      |            |               |                                | \$12,985.49           |
| 80                     | 50000689     | 09/10/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$100.00              |
|                        | 50000690     | 09/10/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$22.20               |
|                        | 50000691     | 09/10/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$126.00              |
| 80                     | - Total      |            |               |                                | \$248.20              |
| <b>Overall - Total</b> |              |            |               |                                | <b>\$1,134,471.81</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged | Check Number   | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|----------------|------------|---------------|-------------------------------------|--------------------|
| 01           | V1003247       | 09/10/2019 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,135.00         |
|              | V1003248       | 09/10/2019 | 014300        | BLICK ART MATERIALS                 | \$1,694.60         |
|              | V1003249       | 09/10/2019 | 021100        | CAROLINA BIOLOGICAL                 | \$1,393.25         |
|              | V1003250       | 09/10/2019 | 032900        | DEMCO , INC.                        | \$1,161.89         |
|              | V1003251       | 09/10/2019 | 032952        | DENNEY ELECTRIC SUPPLY              | \$309.67           |
|              | V1003252       | 09/10/2019 | 1007740       | DIGITAL DOLPHIN SUPPLIES            | \$791.04           |
|              | V1003253       | 09/10/2019 | 042300        | FAULKNER PONTIAC BUICK              | \$124.18           |
|              | V1003254       | 09/10/2019 | 043500        | FLINN SCIENTIFIC                    | \$7,108.30         |
|              | V1003255       | 09/10/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC.      | \$2,463.78         |
|              | V1003256       | 09/10/2019 | 051180        | GOSHEN SIGN PRODUCTS                | \$390.50           |
|              | V1003257       | 09/10/2019 | 060970        | JOHNSTONE SUPPLY INC                | \$397.69           |
|              | V1003258       | 09/10/2019 | 061630        | JUNIOR LIBRARY GUILD                | \$1,887.20         |
|              | V1003259       | 09/10/2019 | 062980        | KELLAM LAWN MOWER                   | \$43.05            |
|              | V1003260       | 09/10/2019 | 064810        | KNOX EQUIPMENT RENTALS INC          | \$369.95           |
|              | V1003261       | 09/10/2019 | 065400        | KURTZ BROS                          | \$826.15           |
|              | V1003262       | 09/10/2019 | 075220        | MUSIC & ARTS CENTERS                | \$1,008.76         |
|              | V1003263       | 09/10/2019 | 077475        | PARTS SERVICE - FRAZER              | \$108.59           |
|              | V1003264       | 09/10/2019 | 080590        | PASCO                               | \$1,139.12         |
|              | V1003265       | 09/10/2019 | 080980        | PENN OFFICE PRODUCTS                | \$72.10            |
|              | V1003266       | 09/10/2019 | 082425        | PITSCO, INC.                        | \$1,025.20         |
|              | V1003267       | 09/10/2019 | 084465        | REALLY GOOD STUFF                   | \$1,944.86         |
|              | V1003268       | 09/10/2019 | 1007124       | REPUBLIC SERVICES, INC.             | \$3,260.21         |
|              | V1003269       | 09/10/2019 | 002820        | RIDDELL/ALL AMERICAN                | \$675.00           |
|              | V1003270       | 09/10/2019 | 085878        | RUMSEY ELECTRIC COMPANY             | \$1,251.62         |
|              | V1003271       | 09/10/2019 | 086710        | SCHOOL SPECIALTY INC                | \$770.25           |
|              | V1003272       | 09/10/2019 | 1000679       | SHERWIN WILLIAMS                    | \$126.20           |
|              | V1003273       | 09/10/2019 | 092000        | TAYLORS MUSIC STORE                 | \$2,637.30         |
|              | V1003274       | 09/10/2019 | 093163        | TREVDAN BUILDING SUPPLY             | \$2,148.86         |
|              | V1003275       | 09/10/2019 | 093609        | U.S. MUNICIPAL SUPPLY, INC.         | \$356.35           |
|              | V1003276       | 09/10/2019 | 094620        | VERNIER SOFTWARE & TECHNOLOGY LLC   | \$4,135.37         |
|              | V1003278       | 09/10/2019 | 095400        | WARD'S NATURAL SCIENCE              | \$2,663.02         |
|              | V1003279       | 09/10/2019 | 1006367       | WB MASON COMPANY                    | \$2,258.40         |
|              | V1003280       | 09/10/2019 | 097010        | WEST MUSIC CO.                      | \$396.84           |
|              | V1003281       | 09/10/2019 | 1008068       | WILLIAMS SCOTSMAN, INC              | \$1,468.00         |
| <b>01</b>    | <b>- Total</b> |            |               |                                     | <b>\$47,542.30</b> |
| 22           | V1003277       | 09/10/2019 | 094820        | VIRCO INC.                          | \$312.43           |
|              | V1003282       | 09/10/2019 | 1004004       | WORKPLACE CENTRAL                   | \$585.00           |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name      | Transaction Amount |
|------------------------|--------------|------------|---------------|------------------|--------------------|
| 22                     | - Total      |            |               |                  | \$897.43           |
| 27                     | V1003250     | 09/10/2019 | 032900        | DEMCO , INC.     | \$17,409.32        |
|                        | V1003279     | 09/10/2019 | 1006367       | WB MASON COMPANY | \$2,900.00         |
| 27                     | - Total      |            |               |                  | \$20,309.32        |
| <b>Overall - Total</b> |              |            |               |                  | <b>\$68,749.05</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|--------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01           | 40070803     | 09/17/2019 | 006775        | A ANCHOR TOILETS PORTABLE      | \$225.00           |
|              | 40070804     | 09/17/2019 | 1008732       | ABLE EQUIPMENT RENTAL INC      | \$2,749.51         |
|              | 40070805     | 09/17/2019 | 001525        | ADI                            | \$97.72            |
|              | 40070806     | 09/17/2019 | 1003432       | AHOLD FINANCIAL SERVICES       | \$701.05           |
|              | 40070807     | 09/17/2019 | 1007443       | AKINDI INC.                    | \$2,000.00         |
|              | 40070808     | 09/17/2019 | 1004912       | ALTA LANGUAGE SERVICES, INC.   | \$315.50           |
|              | 40070809     | 09/17/2019 | 1001073       | AMAZON                         | \$418.90           |
|              | 40070810     | 09/17/2019 | 004560        | ACSL                           | \$350.00           |
|              | 40070811     | 09/17/2019 | 006180        | AMERICAN SCHOOL COUNSELOR ASSN | \$129.00           |
|              | 40070812     | 09/17/2019 | 9706          | ANTICH, TJ                     | \$58.00            |
|              | 40070813     | 09/17/2019 | 007150        | APPLE COMPUTER, INC            | \$355.95           |
|              | 40070814     | 09/17/2019 | 007075        | AQUA PA                        | \$8,453.71         |
|              | 40070815     | 09/17/2019 | 007351        | ARAMARK UNIFORM SERVICES       | \$159.19           |
|              | 40070816     | 09/17/2019 | 9378          | ASDOURIAN, DEKE                | \$58.00            |
|              | 40070817     | 09/17/2019 | 009710        | B & H PHOTO                    | \$1,702.13         |
|              | 40070818     | 09/17/2019 | 010830        | BARNES & NOBLE INC.            | \$1,086.53         |
|              | 40070819     | 09/17/2019 | 1006591       | BAYADA HOME HEALTH CARE        | \$650.00           |
|              | 40070820     | 09/17/2019 | 011473        | BEARINGS, BELTS & CHAIN, INC   | \$32.25            |
|              | 40070821     | 09/17/2019 | 012700        | BERKHEIMER ASSOC H A           | \$4,022.95         |
|              | 40070822     | 09/17/2019 | 1006948       | BEST LINE EQUIPMENT            | \$1,782.45         |
|              | 40070823     | 09/17/2019 | 9412          | BIALKO, STEVE                  | \$74.00            |
|              | 40070824     | 09/17/2019 | 015790        | BOYLE'S FLOOR & WINDOW COVERNG | \$377.00           |
|              | 40070825     | 09/17/2019 | 017340        | BSN SPORTS LLC                 | \$6,025.60         |
|              | 40070826     | 09/17/2019 | 018675        | BUTLER, ROBERTA                | \$70.00            |
|              | 40070827     | 09/17/2019 | 10351         | CAREY, MIKE                    | \$54.00            |
|              | 40070828     | 09/17/2019 | 9527          | CASH, LANCE                    | \$79.00            |
|              | 40070829     | 09/17/2019 | 9360          | CELLUCCI, MARY M.              | \$68.00            |
|              | 40070830     | 09/17/2019 | 1002456       | CERAMIC SHOP, THE              | \$2,065.00         |
|              | 40070831     | 09/17/2019 | 10866         | CERONE, THOMAS                 | \$79.00            |
|              | 40070832     | 09/17/2019 | 096250        | CHARLES A. MELTON CENTER       | \$35,700.00        |
|              | 40070833     | 09/17/2019 | 1008821       | CHENANGO VALLEY HIGH SCHOOL    | \$125.00           |
|              | 40070834     | 09/17/2019 | 9474          | CHRISTOPHER, MARY SUE          | \$68.00            |
|              | 40070835     | 09/17/2019 | 091740        | TAX REFUNDS                    | \$4,101.34         |
|              | 40070838     | 09/17/2019 | 091740        | TAX REFUNDS                    | \$1,116.25         |
|              | 40070839     | 09/17/2019 | 027020        | COLONIAL SCHOOL DISTRICT       | \$860.35           |
|              | 40070840     | 09/17/2019 | 028175        | CONCEPT SCHOOL, THE            | \$31,850.00        |
|              | 40070841     | 09/17/2019 | 1006520       | CONSTRUCTIVE PLAYTHINGS        | \$172.49           |
|              | 40070842     | 09/17/2019 | 028880        | CONWAY POWER EQUIPMENT INC     | \$45.90            |
|              | 40070843     | 09/17/2019 | 10705         | CORTESE, JEFF                  | \$129.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40070844     | 09/17/2019 | 10803         | COSTANTINO, CAVAN                  | \$55.00            |
|              | 40070845     | 09/17/2019 | 9048          | CRAMPSEY, MICHAEL F                | \$116.00           |
|              | 40070846     | 09/17/2019 | 9493          | CRESS, WILLIAM                     | \$74.00            |
|              | 40070847     | 09/17/2019 | 1008731       | CROWN CASTLE                       | \$12,105.28        |
|              | 40070848     | 09/17/2019 | 10174         | CUMMINGS, GREG                     | \$79.00            |
|              | 40070849     | 09/17/2019 | 032540        | DELL COMPUTER CORPORATION          | \$1,066.65         |
|              | 40070850     | 09/17/2019 | 1005210       | DIRECT ENERGY BUSINESS             | \$5,008.14         |
|              | 40070851     | 09/17/2019 | 10698         | DORAN, KEVIN                       | \$79.00            |
|              | 40070852     | 09/17/2019 | 10035         | DUFFY, JIM                         | \$79.00            |
|              | 40070853     | 09/17/2019 | 10806         | DUNN, DENNIS                       | \$79.00            |
|              | 40070854     | 09/17/2019 | 1007762       | EPASPA                             | \$40.00            |
|              | 40070855     | 09/17/2019 | 1007871       | EBS HEALTHCARE INC.                | \$929.88           |
|              | 40070856     | 09/17/2019 | 1008353       | EI US LLC / LEARN WELL SERVICES    | \$45.50            |
|              | 40070857     | 09/17/2019 | 1008615       | ELENCO ELECTRONICS INC             | \$1,438.80         |
|              | 40070859     | 09/17/2019 | 091740        | TAX REFUNDS                        | \$460.90           |
|              | 40070860     | 09/17/2019 | 1007608       | FICK EDUCATIONAL SERVICES, LLC     | \$1,560.00         |
|              | 40070861     | 09/17/2019 | 043200        | FISHER SCIENTIFIC CO               | \$68.99            |
|              | 40070863     | 09/17/2019 | 1008368       | FLEXIP SOLUTIONS INC               | \$4,782.99         |
|              | 40070864     | 09/17/2019 | 10517         | FLYNN, JOHN                        | \$64.00            |
|              | 40070865     | 09/17/2019 | 10618         | GALLEN, JILL                       | \$58.00            |
|              | 40070866     | 09/17/2019 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC. | \$1,476.00         |
|              | 40070868     | 09/17/2019 | 10623         | GRAY, BRIAN                        | \$58.00            |
|              | 40070869     | 09/17/2019 | 050075        | GREAT AMERICA FINANCIAL SERVICES   | \$4,583.50         |
|              | 40070870     | 09/17/2019 | 10144         | GREWAL, DALE                       | \$74.00            |
|              | 40070871     | 09/17/2019 | 10499         | GRIDER, ED                         | \$79.00            |
|              | 40070872     | 09/17/2019 | 10594         | HAYES, CHRISTOPHER                 | \$71.00            |
|              | 40070873     | 09/17/2019 | 10790         | HEARD, CHRISTINE                   | \$55.00            |
|              | 40070874     | 09/17/2019 | 9163          | HELLER, JULIA                      | \$123.00           |
|              | 40070875     | 09/17/2019 | 1006962       | HENDERSON TRACKXC                  | \$40.00            |
|              | 40070876     | 09/17/2019 | 1007923       | HERZEL, KRISTEN MARIE              | \$4,400.00         |
|              | 40070877     | 09/17/2019 | 9034          | HICKEY, ROBERT D                   | \$79.00            |
|              | 40070878     | 09/17/2019 | 054645        | HILLYARD, INC.                     | \$1,512.30         |
|              | 40070879     | 09/17/2019 | 1006498       | HUMPHRYS COVERSPOITS               | \$1,640.52         |
|              | 40070880     | 09/17/2019 | 1007808       | IMPERIAL BAG & PAPER               | \$37,239.14        |
|              | 40070881     | 09/17/2019 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC  | \$7,528.71         |
|              | 40070882     | 09/17/2019 | 1007905       | ISOLVED HCM LLC                    | \$1,450.00         |
|              | 40070883     | 09/17/2019 | 1003017       | JSTOR-ITHAKA                       | \$1,147.50         |
|              | 40070884     | 09/17/2019 | 9921          | KEENAN, ANDY                       | \$79.00            |
|              | 40070885     | 09/17/2019 | 1003131       | KEYSTONE STATE READING ASSOC.      | \$500.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40070886     | 09/17/2019 | 9854          | KILEY, JIM                          | \$55.00            |
|              | 40070887     | 09/17/2019 | 9740          | KRAFT, JEFF                         | \$74.00            |
|              | 40070888     | 09/17/2019 | 10701         | KRAKOWER, DAVE                      | \$74.00            |
|              | 40070889     | 09/17/2019 | 065200        | KRAPF JR & SON INC GEORGE           | \$226,012.62       |
|              | 40070890     | 09/17/2019 | 065330        | KRUPANSKY FENCING, VINCE            | \$1,112.80         |
|              | 40070891     | 09/17/2019 | 9209          | LARK, LARRY                         | \$100.00           |
|              | 40070892     | 09/17/2019 | 10697         | LEIPOLD, ROBERT                     | \$100.00           |
|              | 40070893     | 09/17/2019 | 10628         | LEWIS, TODD                         | \$116.00           |
|              | 40070894     | 09/17/2019 | 9390          | LOCKETT, MARK                       | \$79.00            |
|              | 40070895     | 09/17/2019 | 9067          | LONG, CATHY                         | \$123.00           |
|              | 40070896     | 09/17/2019 | 10153         | MARGETICH, GEORGE                   | \$79.00            |
|              | 40070897     | 09/17/2019 | 1001483       | MARKET STREET PRINT AND COPY        | \$408.97           |
|              | 40070898     | 09/17/2019 | 10572         | MARUCA, JON                         | \$54.00            |
|              | 40070899     | 09/17/2019 | 10799         | MATTA, EDMOND                       | \$79.00            |
|              | 40070900     | 09/17/2019 | 1007432       | MAZZONI CENTER                      | \$458.93           |
|              | 40070901     | 09/17/2019 | 9743          | MCANDREW, TOM                       | \$74.00            |
|              | 40070902     | 09/17/2019 | 10570         | MCANENEY, GARY                      | \$79.00            |
|              | 40070903     | 09/17/2019 | 1004080       | MIDDLETOWN ARCHERY                  | \$295.37           |
|              | 40070904     | 09/17/2019 | 074310        | MIDWEST TECHNOLOGY PRODUCTS &       | \$309.99           |
|              | 40070905     | 09/17/2019 | 1003302       | MILAGRE KIDS SCHOOL, INC., THE      | \$14,400.00        |
|              | 40070906     | 09/17/2019 | 9235          | MOORE, THOMAS                       | \$123.00           |
|              | 40070907     | 09/17/2019 | 1008791       | MOUSER ELECTRONICS INC              | \$19.09            |
|              | 40070908     | 09/17/2019 | 1008616       | MOVING MINDS                        | \$1,848.84         |
|              | 40070909     | 09/17/2019 | 10342         | MUZZILLO, GERRY                     | \$64.00            |
|              | 40070910     | 09/17/2019 | 077500        | NASCO                               | \$791.48           |
|              | 40070911     | 09/17/2019 | 10441         | NGUYEN, HUNG                        | \$74.00            |
|              | 40070912     | 09/17/2019 | 1001597       | NWCA                                | \$30.00            |
|              | 40070913     | 09/17/2019 | 079660        | OCCUPATIONAL HEALTH CENTER          | \$221.60           |
|              | 40070920     | 09/17/2019 | 079550        | OFFICE DEPOT                        | \$16,503.21        |
|              | 40070921     | 09/17/2019 | 079701        | OLIVER FIRE PROTECTION AND SECURITY | \$11,325.00        |
|              | 40070922     | 09/17/2019 | 10428         | OMAR, SAMARA                        | \$78.00            |
|              | 40070923     | 09/17/2019 | 091740        | TAX REFUNDS                         | \$729.48           |
|              | 40070924     | 09/17/2019 | 1008812       | PA DEPT OF CONSERVATION AND NATURAL | \$21.77            |
|              | 40070925     | 09/17/2019 | 080195        | PA DEPT OF LABOR & INDUSTRY-E       | \$147.17           |
|              | 40070926     | 09/17/2019 | 080031        | PACIFIC LIFE                        | \$22,388.00        |
|              | 40070927     | 09/17/2019 | 1008823       | PARKESBURG BOROUGH                  | \$195.00           |
|              | 40070928     | 09/17/2019 | 081090        | PASA                                | \$4,774.00         |
|              | 40070929     | 09/17/2019 | 080575        | PASCD                               | \$65.00            |
|              | 40070930     | 09/17/2019 | 080590        | PASCO                               | \$1,784.37         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40070931     | 09/17/2019 | 080622        | PATHWAY SCHOOL, THE               | \$3,736.26         |
|              | 40070932     | 09/17/2019 | 082150        | PECO ENERGY COMPANY               | \$162,702.80       |
|              | 40070933     | 09/17/2019 | 1008062       | PERSON DIRECTED CLINICAL SERVICES | \$175.00           |
|              | 40070934     | 09/17/2019 | 1003736       | PETROLEUM TRADERS CORP.           | \$1,231.30         |
|              | 40070935     | 09/17/2019 | 081155        | PIAA FOUNDATION                   | \$250.00           |
|              | 40070936     | 09/17/2019 | 9041          | POSTUS, MIKE                      | \$100.00           |
|              | 40070937     | 09/17/2019 | 9304          | POWERS, JIM                       | \$55.00            |
|              | 40070938     | 09/17/2019 | 1008210       | PTCFast.COM                       | \$140.00           |
|              | 40070939     | 09/17/2019 | 1004513       | PURE HEALTH SOLUTIONS INC         | \$122.86           |
|              | 40070940     | 09/17/2019 | 9444          | RAIHALL, STEVE                    | \$74.00            |
|              | 40070941     | 09/17/2019 | 9061          | RAUENZAHN, PAUL                   | \$74.00            |
|              | 40070942     | 09/17/2019 | 10807         | REID, JOHN                        | \$190.00           |
|              | 40070943     | 09/17/2019 | 9010          | REIDINGER, RON                    | \$64.00            |
|              | 40070944     | 09/17/2019 | 9103          | REILLY, JOHN                      | \$79.00            |
|              | 40070945     | 09/17/2019 | 10180         | RENNING, MICHAEL                  | \$79.00            |
|              | 40070946     | 09/17/2019 | 1005267       | RICOH USA, INC.                   | \$169.11           |
|              | 40070947     | 09/17/2019 | 085132        | RITE ENVELOPE & GRAPHICS INC      | \$2,064.00         |
|              | 40070948     | 09/17/2019 | 1000961       | ROBINSON STEEL COMPANY            | \$177.00           |
|              | 40070949     | 09/17/2019 | 9280          | ROSINSKY, PETER JAMES             | \$74.00            |
|              | 40070950     | 09/17/2019 | 9459          | SARACINO, ROBERT                  | \$64.00            |
|              | 40070952     | 09/17/2019 | 1007259       | SCHOOL SERVICE, INC.              | \$114.24           |
|              | 40070953     | 09/17/2019 | 086590        | SDIC - SCHOOL DISTRICTS           | \$6,815.39         |
|              | 40070954     | 09/17/2019 | 9482          | SHIMPENO, MICHAEL                 | \$58.00            |
|              | 40070955     | 09/17/2019 | 1008822       | SOCIAL ENRICHMENT CENTER          | \$5,700.00         |
|              | 40070956     | 09/17/2019 | 089150        | SOCIAL STUDIES SCHOOL SERVICES    | \$184.45           |
|              | 40070957     | 09/17/2019 | 10706         | SOUDER, JOHN                      | \$100.00           |
|              | 40070959     | 09/17/2019 | 091740        | TAX REFUNDS                       | \$2,186.15         |
|              | 40070960     | 09/17/2019 | 10804         | SWEENEY, DAWN                     | \$100.00           |
|              | 40070961     | 09/17/2019 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS  | \$2,100.00         |
|              | 40070962     | 09/17/2019 | 1008819       | TEACHER INNOVATIONS INC           | \$81.00            |
|              | 40070963     | 09/17/2019 | 092110        | TEACHER'S DISCOVERY               | \$390.63           |
|              | 40070964     | 09/17/2019 | 1008422       | TELESYSTEM                        | \$6,920.92         |
|              | 40070965     | 09/17/2019 | 1000964       | TFH SPECIAL NEEDS TOYS            | \$46.00            |
|              | 40070966     | 09/17/2019 | 1008825       | THE HOME DEPOT PRO                | \$5,383.06         |
|              | 40070967     | 09/17/2019 | 1002274       | THINGS REMEMBERED                 | \$3,765.00         |
|              | 40070968     | 09/17/2019 | 1007460       | THOMSON REUTERS-WEST PUBLISHING   | \$270.87           |
|              | 40070969     | 09/17/2019 | 10805         | TINSLEY, ROBERT                   | \$79.00            |
|              | 40070970     | 09/17/2019 | 1008073       | TRASH TECH                        | \$1,821.78         |
|              | 40070971     | 09/17/2019 | 082220        | TURF EQUIPMENT AND SUPPLY COMPANY | \$63.33            |



## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount  |
|-------------------|--------------|------------|---------------|-------------------------------------|---------------------|
| 01                | 40070972     | 09/17/2019 | 1006892       | U. S. BANK EQUIPMENT FINANCE        | \$6,388.72          |
|                   | 40070973     | 09/17/2019 | 1005965       | UNIVERSAL MERCANTILE EXCHANGE, INC. | \$94.00             |
|                   | 40070974     | 09/17/2019 | 094325        | UNIVERSITY OF OREGON                | \$350.00            |
|                   | 40070975     | 09/17/2019 | 1007699       | US MEDICAL STAFFING, INC.           | \$2,815.86          |
|                   | 40070976     | 09/17/2019 | 1006612       | VALLEY FORGE EDUCATIONAL SERVICES   | \$32,312.50         |
|                   | 40070977     | 09/17/2019 | 10453         | VERBOS, MIKE                        | \$79.00             |
|                   | 40070978     | 09/17/2019 | 049790        | W. W. GRAINGER, INC.                | \$1,135.67          |
|                   | 40070979     | 09/17/2019 | 9175          | WATSON, MARTIN                      | \$100.00            |
|                   | 40070980     | 09/17/2019 | 1008367       | WEGMANS                             | \$68.85             |
|                   | 40070982     | 09/17/2019 | 10046         | WILDE, ROBERT                       | \$58.00             |
|                   | 40070983     | 09/17/2019 | 1007278       | WILMINGTON TRUST                    | \$520.00            |
|                   | 40070984     | 09/17/2019 | 1008777       | WINDOW REPAIR SYSTEMS INC           | \$25,452.00         |
|                   | 40070985     | 09/17/2019 | 1006316       | XELLO, FORMALLY CAREER CRUSING      | \$745.00            |
|                   | 40070986     | 09/17/2019 | 9421          | YUKNEK, MICHAEL                     | \$79.00             |
|                   | 40070987     | 09/17/2019 | 1008403       | ZESWITZ MUSIC                       | \$2,046.00          |
| <b>01 - Total</b> |              |            |               |                                     | <b>\$784,047.01</b> |
| 22                | 40070858     | 09/17/2019 | 040396        | EPLUS TECHNOLOGY OF PA              | \$278,914.00        |
|                   | 40070867     | 09/17/2019 | 1007288       | GLOBAL DATA CONSULTANTS, LLC        | \$2,930.00          |
|                   | 40070908     | 09/17/2019 | 1008616       | MOVING MINDS                        | \$2,589.86          |
|                   | 40070920     | 09/17/2019 | 079550        | OFFICE DEPOT                        | \$6,057.02          |
| <b>22 - Total</b> |              |            |               |                                     | <b>\$290,490.88</b> |
| 27                | 40070862     | 09/17/2019 | 043287        | FIVE STAR INC                       | \$87,400.00         |
|                   | 40070958     | 09/17/2019 | 065240        | STEVEN KRAUSS CONTRACTOR INC        | \$3,325.00          |
| <b>27 - Total</b> |              |            |               |                                     | <b>\$90,725.00</b>  |
| 30                | 40070836     | 09/17/2019 | 025930        | CLINGER, CORP., WILLIAM H.          | \$139,988.49        |
|                   | 40070951     | 09/17/2019 | 1006778       | SC STEVENSON CONSULTING INC         | \$2,948.00          |
|                   | 40070981     | 09/17/2019 | 097096        | WEST WHITELAND TOWNSHIP             | \$3,687.48          |
| <b>30 - Total</b> |              |            |               |                                     | <b>\$146,623.97</b> |
| 40                | 40070837     | 09/17/2019 | 1008183       | COHEN LLC, LORETTA                  | \$2,580.50          |
| <b>40 - Total</b> |              |            |               |                                     | <b>\$2,580.50</b>   |
| 50                | 80037443     | 09/17/2019 | 009710        | B & H PHOTO                         | \$472.02            |
|                   | 80037444     | 09/17/2019 | 091840        | BALFOUR PUBLISHING                  | \$30,417.12         |
|                   | 80037445     | 09/17/2019 | 1007234       | BAYARD RUSTIN HIGH SCHOOL PTO       | \$2,000.00          |
|                   | 80037446     | 09/17/2019 | 1000635       | CUSTOM RESOURCES, LLC               | \$695.00            |
|                   | 80037447     | 09/17/2019 | 081550        | PEPPER & SON INC J W                | \$268.75            |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount    |
|------------------------|--------------|------------|---------------|--------------------------------|-----------------------|
| 50                     | 80037448     | 09/17/2019 | 1000296       | TRI-M MUSIC HONOR SOCIETY      | \$100.00              |
|                        | 80037449     | 09/17/2019 | 1004971       | WEST CHESTER UNIVERSITY BB     | \$160.00              |
| <b>50 - Total</b>      |              |            |               |                                | <b>\$34,112.89</b>    |
| 51                     | 80037450     | 09/17/2019 | 1007234       | BAYARD RUSTIN HIGH SCHOOL PTO  | \$1,402.54            |
|                        | 80037451     | 09/17/2019 | 079550        | OFFICE DEPOT                   | \$867.76              |
|                        | 80037452     | 09/17/2019 | 1005319       | PARADISE FARM                  | \$200.00              |
|                        | 80037453     | 09/17/2019 | 1007633       | RUSTIN POST PROM ASSOCIATION   | \$1,265.00            |
|                        | 80037454     | 09/17/2019 | 1001349       | THE WATER GUY                  | \$98.85               |
| <b>51 - Total</b>      |              |            |               |                                | <b>\$3,834.15</b>     |
| 80                     | 50000692     | 09/17/2019 | 023755        | CHESTER COUNTY INT UNIT # 24   | \$737.45              |
|                        | 50000693     | 09/17/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$16.65               |
|                        | 50000694     | 09/17/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$2.40                |
|                        | 50000695     | 09/17/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT | \$3.75                |
| <b>80 - Total</b>      |              |            |               |                                | <b>\$760.25</b>       |
| <b>Overall - Total</b> |              |            |               |                                | <b>\$1,353,174.65</b> |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number | Check Date | Vendor Number    | Vendor Name                       | Transaction Amount |
|------------------------|--------------|------------|------------------|-----------------------------------|--------------------|
| 01                     | V1003283     | 09/17/2019 | 009490           | AUORENT OF WEST CHESTER, INC      | \$53.98            |
|                        | V1003284     | 09/17/2019 | 014300           | BLICK ART MATERIALS               | \$4,682.38         |
|                        | V1003285     | 09/17/2019 | 020600           | CAPP INC                          | \$188.40           |
|                        | V1003286     | 09/17/2019 | 021100           | CAROLINA BIOLOGICAL               | \$1,393.25         |
|                        | V1003287     | 09/17/2019 | 027000           | COLONIAL FLAG COMPANY             | \$50.00            |
|                        | V1003288     | 09/17/2019 | 030700           | DAILY LOCAL NEWS                  | \$465.91           |
|                        | V1003289     | 09/17/2019 | 032952           | DENNEY ELECTRIC SUPPLY            | \$852.36           |
|                        | V1003290     | 09/17/2019 | 042300           | FAULKNER PONTIAC BUICK            | \$28.32            |
|                        | V1003291     | 09/17/2019 | 043500           | FLINN SCIENTIFIC                  | \$8,005.01         |
|                        | V1003292     | 09/17/2019 | 043605           | FOX ROTHSCHILD LLP                | \$7,559.00         |
|                        | V1003293     | 09/17/2019 | 065400           | KURTZ BROS                        | \$3,684.64         |
|                        | V1003294     | 09/17/2019 | 075220           | MUSIC & ARTS CENTERS              | \$73.00            |
|                        | V1003295     | 09/17/2019 | 077475           | PARTS SERVICE - FRAZER            | \$2,027.78         |
|                        | V1003296     | 09/17/2019 | 080980           | PENN OFFICE PRODUCTS              | \$573.91           |
|                        | V1003297     | 09/17/2019 | 1000032          | SCHOOL OUTFITTERS, LLC            | \$4,306.12         |
|                        | V1003298     | 09/17/2019 | 086710           | SCHOOL SPECIALTY INC              | \$301.36           |
|                        | V1003299     | 09/17/2019 | 090190           | STAR PRINTING INC.                | \$1,420.28         |
|                        | V1003300     | 09/17/2019 | 092000           | TAYLORS MUSIC STORE               | \$1,153.59         |
|                        | V1003301     | 09/17/2019 | 1001416          | ULINE                             | \$267.44           |
|                        | V1003302     | 09/17/2019 | 094620           | VERNIER SOFTWARE & TECHNOLOGY LLC | \$2,309.56         |
| V1003303               | 09/17/2019   | 094820     | VIRCO INC.       | \$3,496.80                        |                    |
| V1003304               | 09/17/2019   | 1006367    | WB MASON COMPANY | \$2,823.00                        |                    |
| <b>01 - Total</b>      |              |            |                  |                                   | <b>\$45,716.09</b> |
| 22                     | V1003297     | 09/17/2019 | 1000032          | SCHOOL OUTFITTERS, LLC            | \$211.00           |
|                        | V1003303     | 09/17/2019 | 094820           | VIRCO INC.                        | \$65.41            |
| <b>22 - Total</b>      |              |            |                  |                                   | <b>\$276.41</b>    |
| 50                     | V5000296     | 09/17/2019 | 093337           | TUTTLE MARKETING SVCS INC         | \$2,125.00         |
| <b>50 - Total</b>      |              |            |                  |                                   | <b>\$2,125.00</b>  |
| 51                     | V5000297     | 09/17/2019 | 080980           | PENN OFFICE PRODUCTS              | \$5,874.65         |
|                        | V5000298     | 09/17/2019 | 093356           | TYLER ARBORETUM                   | \$312.00           |
| <b>51 - Total</b>      |              |            |                  |                                   | <b>\$6,186.65</b>  |
| <b>Overall - Total</b> |              |            |                  |                                   | <b>\$54,304.15</b> |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40070988     | 09/25/2019 | 1006947       | A. G. MAURO COMPANY               | \$780.00           |
|              | 40070989     | 09/25/2019 | 1005942       | ACCO BRANDS                       | \$180.00           |
|              | 40070991     | 09/25/2019 | 1003432       | AHOLD FINANCIAL SERVICES          | \$338.38           |
|              | 40070992     | 09/25/2019 | 1006916       | APPLECROSS COUNTRY CLUB           | \$360.00           |
|              | 40070993     | 09/25/2019 | 9378          | ASDOURIAN, DEKE                   | \$55.00            |
|              | 40070994     | 09/25/2019 | 009710        | B & H PHOTO                       | \$270.00           |
|              | 40070995     | 09/25/2019 | 010830        | BARNES & NOBLE INC.               | \$239.93           |
|              | 40070996     | 09/25/2019 | 091740        | TAX REFUNDS                       | \$114.00           |
|              | 40070997     | 09/25/2019 | 10619         | BARRISH, JACK                     | \$79.00            |
|              | 40070998     | 09/25/2019 | 1006591       | BAYADA HOME HEALTH CARE           | \$700.00           |
|              | 40070999     | 09/25/2019 | 10802         | BENNETT, JAMES                    | \$79.00            |
|              | 40071000     | 09/25/2019 | 1008511       | BERKS DEAF AND HARD OF HEARING    | \$7,277.91         |
|              | 40071001     | 09/25/2019 | 9528          | BEY, SHARON                       | \$100.00           |
|              | 40071003     | 09/25/2019 | 1008129       | BLAST INTERMEDIATE UNIT 17        | \$3,782.40         |
|              | 40071004     | 09/25/2019 | 9138          | BROWN, BILL                       | \$79.00            |
|              | 40071005     | 09/25/2019 | 9913          | BURNS, EDWARD                     | \$58.00            |
|              | 40071006     | 09/25/2019 | 1008327       | BURPEE W. ATLEE COMPANY           | \$71.90            |
|              | 40071007     | 09/25/2019 | 9352          | BUSH, BOB                         | \$56.00            |
|              | 40071008     | 09/25/2019 | 9594          | CEDERSTROM, JEFF                  | \$138.00           |
|              | 40071009     | 09/25/2019 | 9360          | CELLUCCI, MARY M.                 | \$68.00            |
|              | 40071010     | 09/25/2019 | 092508        | CENGAGE LEARNING                  | \$1,033.79         |
|              | 40071011     | 09/25/2019 | 1003719       | CENTRAL POLY CORP.                | \$21.00            |
|              | 40071013     | 09/25/2019 | 1005242       | CITY OF PHILADELPHIA              | \$1,322.04         |
|              | 40071014     | 09/25/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$621.00           |
|              | 40071015     | 09/25/2019 | 028880        | CONWAY POWER EQUIPMENT INC        | \$274.18           |
|              | 40071016     | 09/25/2019 | 10561         | CORDES, ROBERT                    | \$100.00           |
|              | 40071017     | 09/25/2019 | 10057         | COTRUFELLO, ANDRE                 | \$135.00           |
|              | 40071018     | 09/25/2019 | 9048          | CRAMPSEY, MICHAEL F               | \$58.00            |
|              | 40071019     | 09/25/2019 | 9493          | CRESS, WILLIAM                    | \$129.00           |
|              | 40071020     | 09/25/2019 | 1008731       | CROWN CASTLE                      | \$12,105.28        |
|              | 40071021     | 09/25/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT    | \$196.00           |
|              | 40071022     | 09/25/2019 | 030660        | CURRICULUM ASSOCIATES INC         | \$267.12           |
|              | 40071023     | 09/25/2019 | 9762          | CURRY, ANDY                       | \$100.00           |
|              | 40071024     | 09/25/2019 | 1007266       | DELAWARE COUNTY COMMUNITY COLLEGE | \$160.00           |
|              | 40071025     | 09/25/2019 | 032540        | DELL COMPUTER CORPORATION         | \$3,001.84         |
|              | 40071026     | 09/25/2019 | 1001584       | DELTA-T GROUP, INC.               | \$11,783.10        |
|              | 40071027     | 09/25/2019 | 033800        | DEVEREUX FOUNDATION               | \$18,245.00        |
|              | 40071028     | 09/25/2019 | 10698         | DORAN, KEVIN                      | \$53.00            |
|              | 40071029     | 09/25/2019 | 10103         | DUNLEAVY, TOM                     | \$79.00            |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40071030     | 09/25/2019 | 1006669       | EAI EDUCATION                      | \$155.50           |
|              | 40071031     | 09/25/2019 | 1007871       | EBS HEALTHCARE INC.                | \$472.08           |
|              | 40071032     | 09/25/2019 | 1001473       | EDUCERE                            | \$8,524.50         |
|              | 40071033     | 09/25/2019 | 040083        | ELWYN INC                          | \$13,635.20        |
|              | 40071034     | 09/25/2019 | 1003001       | EPS-SCHOOL SPECIALTY               | \$843.47           |
|              | 40071035     | 09/25/2019 | 091740        | TAX REFUNDS                        | \$1,566.92         |
|              | 40071036     | 09/25/2019 | 1003612       | FASTENAL COMPANY                   | \$15.09            |
|              | 40071037     | 09/25/2019 | 1008166       | FASTSPRING                         | \$395.00           |
|              | 40071038     | 09/25/2019 | 042490        | FEDERAL EXPRESS CORP               | \$29.90            |
|              | 40071039     | 09/25/2019 | 042520        | FERGUSON ENT., INC. #501           | \$52.47            |
|              | 40071040     | 09/25/2019 | 9340          | FERRIS, MARK                       | \$79.00            |
|              | 40071041     | 09/25/2019 | 10332         | FISHER, ERIC                       | \$123.00           |
|              | 40071042     | 09/25/2019 | 10459         | FOSTER, BRIAN                      | \$79.00            |
|              | 40071043     | 09/25/2019 | 9269          | FRATONI, JOSEPH                    | \$55.00            |
|              | 40071044     | 09/25/2019 | 091740        | TAX REFUNDS                        | \$1,999.25         |
|              | 40071045     | 09/25/2019 | 10618         | GALLEN, JILL                       | \$74.00            |
|              | 40071046     | 09/25/2019 | 1006249       | GENERAL HEALTHCARE RESOURCES, INC. | \$10,584.12        |
|              | 40071047     | 09/25/2019 | 10808         | GIGLIO, RUSSELL                    | \$56.00            |
|              | 40071048     | 09/25/2019 | 9123          | GILLESPIE, DENNIS                  | \$123.00           |
|              | 40071049     | 09/25/2019 | 1008457       | GIORGIO'S PIZZA & SUBS             | \$70.25            |
|              | 40071050     | 09/25/2019 | 10623         | GRAY, BRIAN                        | \$206.00           |
|              | 40071051     | 09/25/2019 | 050075        | GREAT AMERICA FINANCIAL SERVICES   | \$92.14            |
|              | 40071052     | 09/25/2019 | 091740        | TAX REFUNDS                        | \$111.46           |
|              | 40071053     | 09/25/2019 | 10144         | GREWAL, DALE                       | \$129.00           |
|              | 40071054     | 09/25/2019 | 9327          | GROTHMANN, DAWN                    | \$123.00           |
|              | 40071055     | 09/25/2019 | 9405          | HARRE, SCOTT                       | \$74.00            |
|              | 40071056     | 09/25/2019 | 10016         | HARSHAW, BOB                       | \$290.00           |
|              | 40071058     | 09/25/2019 | 10361         | HAYES, JAMES                       | \$70.00            |
|              | 40071059     | 09/25/2019 | 10790         | HEARD, CHRISTINE                   | \$55.00            |
|              | 40071060     | 09/25/2019 | 1005615       | HENDERSON XC                       | \$40.00            |
|              | 40071061     | 09/25/2019 | 1007486       | HIGGINS, MARK G.                   | \$275.00           |
|              | 40071062     | 09/25/2019 | 10809         | HILL, ANTHONY                      | \$55.00            |
|              | 40071063     | 09/25/2019 | 10502         | HILTON, HECTOR                     | \$190.00           |
|              | 40071064     | 09/25/2019 | 10621         | HOLENSTEIN, PADEN                  | \$58.00            |
|              | 40071065     | 09/25/2019 | 9419          | HOLLOWAY, WILLIAM                  | \$53.00            |
|              | 40071066     | 09/25/2019 | 10149         | HOLZER, RALPH                      | \$205.00           |
|              | 40071067     | 09/25/2019 | 055560        | HOME DEPOT CREDIT SERVICES         | \$3,419.51         |
|              | 40071068     | 09/25/2019 | 9076          | HORSEY, DIANE E                    | \$123.00           |
|              | 40071069     | 09/25/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC    | \$93,482.54        |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40071070     | 09/25/2019 | 1008507       | INTEGRITY WORKFORCE SOLUTIONS INC | \$6,637.89         |
|              | 40071071     | 09/25/2019 | 1008813       | INTERSTATE CHEMICAL COMPANY INC   | \$1,240.00         |
|              | 40071072     | 09/25/2019 | 9268          | JACKSON, JOSEPH                   | \$123.00           |
|              | 40071073     | 09/25/2019 | 1003276       | JOHN HANCOCK LIFE INSURANCE CO.   | \$4,929.00         |
|              | 40071074     | 09/25/2019 | 9266          | JOHNSON, KENNETH                  | \$132.00           |
|              | 40071075     | 09/25/2019 | 1000345       | KADES-MARGOLIS CAPITAL            | \$200.00           |
|              | 40071076     | 09/25/2019 | 1007339       | KAPPA MAP GROUP, LLC              | \$188.37           |
|              | 40071077     | 09/25/2019 | 062600        | KEEN COMPRESSED GAS CO            | \$94.46            |
|              | 40071078     | 09/25/2019 | 9194          | KELLY, JOHN                       | \$53.00            |
|              | 40071079     | 09/25/2019 | 9854          | KILEY, JIM                        | \$90.00            |
|              | 40071080     | 09/25/2019 | 9740          | KRAFT, JEFF                       | \$74.00            |
|              | 40071081     | 09/25/2019 | 10701         | KRAKOWER, DAVE                    | \$261.00           |
|              | 40071083     | 09/25/2019 | 065200        | KRAPF JR & SON INC GEORGE         | \$12,306.13        |
|              | 40071084     | 09/25/2019 | 065330        | KRUPANSKY FENCING, VINCE          | \$450.00           |
|              | 40071085     | 09/25/2019 | 065915        | LANGUAGE SERVICES ASSOCIATES      | \$107.10           |
|              | 40071086     | 09/25/2019 | 10166         | LARKIN, MIKE                      | \$56.00            |
|              | 40071087     | 09/25/2019 | 9452          | LAWSON, RICHARD                   | \$132.00           |
|              | 40071088     | 09/25/2019 | 052170        | LEARNING WITHOUT TEARS            | \$272.53           |
|              | 40071089     | 09/25/2019 | 10628         | LEWIS, TODD                       | \$58.00            |
|              | 40071090     | 09/25/2019 | 1000346       | LINCOLN INVESTMENT PLANNING, INC. | \$67,864.00        |
|              | 40071091     | 09/25/2019 | 1008406       | LITERACY RESOURCES INC            | \$3,311.60         |
|              | 40071092     | 09/25/2019 | 9351          | LITTLE, DAVID                     | \$116.00           |
|              | 40071093     | 09/25/2019 | 1004209       | LOWES COMMERCIAL SERVICES         | \$374.95           |
|              | 40071094     | 09/25/2019 | 069080        | MAA AMERICAN MATH COMPETITIONS    | \$596.00           |
|              | 40071095     | 09/25/2019 | 9105          | MAHER, ED                         | \$200.00           |
|              | 40071096     | 09/25/2019 | 9521          | MANCINI, ANGELO                   | \$79.00            |
|              | 40071097     | 09/25/2019 | 070817        | MARKERBOARD PEOPLE, THE           | \$105.00           |
|              | 40071098     | 09/25/2019 | 10630         | MCCAFFERTY, CHRIS                 | \$100.00           |
|              | 40071099     | 09/25/2019 | 072080        | MCCALL'S, INC., T. FRANK          | \$674.75           |
|              | 40071100     | 09/25/2019 | 10590         | MCDOWELL, DAN                     | \$56.00            |
|              | 40071101     | 09/25/2019 | 10276         | MCGUIGAN, VINCENT                 | \$53.00            |
|              | 40071102     | 09/25/2019 | 1008682       | MCKESSON MEDICAL                  | \$413.22           |
|              | 40071103     | 09/25/2019 | 073020        | MCMASTER-CARR SUPPLY CO           | \$158.05           |
|              | 40071104     | 09/25/2019 | 1000348       | METROPOLITAN LIFE INSURANCE CO.   | \$43,367.89        |
|              | 40071105     | 09/25/2019 | 1007260       | MG TRUST                          | \$52,322.00        |
|              | 40071107     | 09/25/2019 | 9661          | MITA, FRANK                       | \$100.00           |
|              | 40071109     | 09/25/2019 | 091740        | TAX REFUNDS                       | \$877.18           |
|              | 40071110     | 09/25/2019 | 9878          | MOONEY, KIM                       | \$123.00           |
|              | 40071111     | 09/25/2019 | 1008791       | MOUSER ELECTRONICS INC            | \$35.41            |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40071112     | 09/25/2019 | 1008700       | MUSICFIRST                        | \$84.00            |
|              | 40071113     | 09/25/2019 | 10342         | MUZZILLO, GERRY                   | \$56.00            |
|              | 40071114     | 09/25/2019 | 9220          | NAAB, FRANK                       | \$55.00            |
|              | 40071115     | 09/25/2019 | 077500        | NASCO                             | \$363.04           |
|              | 40071116     | 09/25/2019 | 078450        | NAT'L COUNCIL TEACHERS OF ENGLISH | \$3,976.00         |
|              | 40071117     | 09/25/2019 | 10441         | NGUYEN, HUNG                      | \$148.00           |
|              | 40071118     | 09/25/2019 | 1000637       | NOVACARE REHABILITATION           | \$14,927.95        |
|              | 40071119     | 09/25/2019 | 1008679       | NUTRIEN AG SOLUTIONS INC          | \$4,390.00         |
|              | 40071120     | 09/25/2019 | 079961        | ORIENTAL TRADING CO., INC         | \$448.79           |
|              | 40071121     | 09/25/2019 | 080031        | PACIFIC LIFE                      | \$32,891.00        |
|              | 40071122     | 09/25/2019 | 9128          | PARKER, CHARLEY                   | \$113.00           |
|              | 40071123     | 09/25/2019 | 080575        | PASCD                             | \$65.00            |
|              | 40071124     | 09/25/2019 | 9659          | PETRELLIS, BILL                   | \$72.00            |
|              | 40071125     | 09/25/2019 | 1003736       | PETROLEUM TRADERS CORP.           | \$1,000.91         |
|              | 40071126     | 09/25/2019 | 9479          | PEYTON, KEVIN                     | \$58.00            |
|              | 40071127     | 09/25/2019 | 9158          | PEZICK, RICH                      | \$56.00            |
|              | 40071128     | 09/25/2019 | 1000062       | PHEAA                             | \$368.37           |
|              | 40071129     | 09/25/2019 | 9195          | POLISCHUK, GREGORY                | \$100.00           |
|              | 40071130     | 09/25/2019 | 9193          | POLLOCK, KEVIN                    | \$79.00            |
|              | 40071131     | 09/25/2019 | 9311          | POMPILII, SONNY                   | \$72.00            |
|              | 40071132     | 09/25/2019 | 10520         | PRITZKER, RANDY                   | \$74.00            |
|              | 40071133     | 09/25/2019 | 1003082       | PROFORMA                          | \$135.09           |
|              | 40071134     | 09/25/2019 | 9463          | PRUITT, ALFRED                    | \$56.00            |
|              | 40071135     | 09/25/2019 | 083410        | PSADA                             | \$50.00            |
|              | 40071136     | 09/25/2019 | 9912          | PUGLIESE, KATHY                   | \$123.00           |
|              | 40071137     | 09/25/2019 | 9444          | RAIHALL, STEVE                    | \$74.00            |
|              | 40071138     | 09/25/2019 | 9113          | RAIRIGH, MAX                      | \$64.00            |
|              | 40071139     | 09/25/2019 | 10009         | REIDINGER, PATRICIA               | \$123.00           |
|              | 40071140     | 09/25/2019 | 9009          | REINARD, HOWARD                   | \$123.00           |
|              | 40071141     | 09/25/2019 | 1005844       | RELIANCE STANDARD LIFE            | \$23,529.75        |
|              | 40071142     | 09/25/2019 | 10513         | RILEY, JOHN                       | \$100.00           |
|              | 40071143     | 09/25/2019 | 10158         | RIZZO, TONY                       | \$74.00            |
|              | 40071144     | 09/25/2019 | 085720        | ROSENAU CO INC, PHILIP            | \$6,838.98         |
|              | 40071145     | 09/25/2019 | 9280          | ROSINSKY, PETER JAMES             | \$264.00           |
|              | 40071146     | 09/25/2019 | 1002615       | SANDBOX LEARNING COMPANY          | \$296.67           |
|              | 40071147     | 09/25/2019 | 9459          | SARACINO, ROBERT                  | \$76.00            |
|              | 40071148     | 09/25/2019 | 10616         | SCANLAN, BILL                     | \$79.00            |
|              | 40071149     | 09/25/2019 | 086650        | SCHOLASTIC INC                    | \$108.90           |
|              | 40071150     | 09/25/2019 | 1006876       | SCIENCE FIRST                     | \$997.04           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|--------------|--------------|------------|---------------|------------------------------------|--------------------|
| 01           | 40071151     | 09/25/2019 | 9461          | SELLMAN, JIM                       | \$79.00            |
|              | 40071152     | 09/25/2019 | 10090         | SHEEDY, DENNIS                     | \$56.00            |
|              | 40071153     | 09/25/2019 | 1008764       | SHERLOCK, JASON & MEGAN            | \$1,200.00         |
|              | 40071154     | 09/25/2019 | 10363         | SHOEMAKER, GAR                     | \$200.00           |
|              | 40071155     | 09/25/2019 | 087815        | SHOP RITE OF W.C.                  | \$4.38             |
|              | 40071156     | 09/25/2019 | 1003412       | SIEMENS FIRE SAFETY DIVISION       | \$13,935.00        |
|              | 40071157     | 09/25/2019 | 10099         | SMITH, DEREK                       | \$74.00            |
|              | 40071158     | 09/25/2019 | 10204         | SMITH, JAMES                       | \$100.00           |
|              | 40071159     | 09/25/2019 | 10282         | SMITH, KEVIN                       | \$56.00            |
|              | 40071160     | 09/25/2019 | 091740        | TAX REFUNDS                        | \$204.86           |
|              | 40071161     | 09/25/2019 | 080053        | SUPERIOR DISTRIBUTION              | \$43.84            |
|              | 40071162     | 09/25/2019 | 091390        | SWANSON, INC., ROBERT S            | \$865.00           |
|              | 40071163     | 09/25/2019 | 091360        | SWEET, STEVENS, KATZ, & WILLIAMS   | \$9,775.95         |
|              | 40071164     | 09/25/2019 | 1005662       | SWEETWATER SOUND, INC.             | \$76.99            |
|              | 40071165     | 09/25/2019 | 1008832       | TEAM PENNSYLVANIA FOUNDATION       | \$547.18           |
|              | 40071166     | 09/25/2019 | 1002255       | TEXTBOOK WAREHOUSE                 | \$742.50           |
|              | 40071167     | 09/25/2019 | 1008825       | THE HOME DEPOT PRO                 | \$95.84            |
|              | 40071168     | 09/25/2019 | 1001349       | THE WATER GUY                      | \$418.93           |
|              | 40071169     | 09/25/2019 | 090310        | THOM STECHER AND ASSOCIATES        | \$1,800.00         |
|              | 40071170     | 09/25/2019 | 092615        | TIMOTHY SCHOOL CORPORATION         | \$39,000.00        |
|              | 40071171     | 09/25/2019 | 1008834       | TRADEBE ENVIRONMENTAL SERVICES LLC | \$1,148.78         |
|              | 40071172     | 09/25/2019 | 1008806       | TROXELL, WENDY                     | \$1,057.81         |
|              | 40071173     | 09/25/2019 | 093630        | UNITED PARCEL SERVICE              | \$48.83            |
|              | 40071174     | 09/25/2019 | 093600        | UNITED REFRIGERATION CO            | \$795.32           |
|              | 40071175     | 09/25/2019 | 094403        | US FOODSERVICE                     | \$729.86           |
|              | 40071176     | 09/25/2019 | 1007699       | US MEDICAL STAFFING, INC.          | \$2,726.31         |
|              | 40071177     | 09/25/2019 | 10734         | VALIS, CHRIS                       | \$53.00            |
|              | 40071178     | 09/25/2019 | 1006612       | VALLEY FORGE EDUCATIONAL SERVICES  | \$5,720.00         |
|              | 40071179     | 09/25/2019 | 10453         | VERBOS, MIKE                       | \$56.00            |
|              | 40071180     | 09/25/2019 | 10194         | VERNA, JOE                         | \$72.00            |
|              | 40071181     | 09/25/2019 | 1007837       | VOYAGER SOPRIS LEARNING, INC.      | \$5,589.21         |
|              | 40071182     | 09/25/2019 | 049790        | W. W. GRAINGER, INC.               | \$1,874.93         |
|              | 40071183     | 09/25/2019 | 9469          | WALLACE, KAREN                     | \$123.00           |
|              | 40071184     | 09/25/2019 | 095412        | WAREHOUSE BATTERY OUTLET           | \$479.60           |
|              | 40071185     | 09/25/2019 | 9175          | WATSON, MARTIN                     | \$200.00           |
|              | 40071186     | 09/25/2019 | 091740        | TAX REFUNDS                        | \$223.32           |
|              | 40071187     | 09/25/2019 | 1000058       | TRUMARK FCU                        | \$1,189.18         |
|              | 40071188     | 09/25/2019 | 097000        | WEST GOSHEN TOWNSHIP               | \$1,490.25         |
|              | 40071190     | 09/25/2019 | 10046         | WILDE, ROBERT                      | \$132.00           |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount |
|--------------|--------------|------------|---------------|---------------------------------|--------------------|
| 01           | 40071191     | 09/25/2019 | 098060        | WILSON LANGUAGE TRAINING CORP   | \$886.36           |
|              | 40071192     | 09/25/2019 | 1004776       | WINDVIEW ATHLETIC FIELDS        | \$455.00           |
|              | 40071193     | 09/25/2019 | 098535        | WOODBURN PRESS, LTD             | \$219.74           |
|              | 40071194     | 09/25/2019 | 10522         | WOODS, KRISSY                   | \$123.00           |
|              | 40071195     | 09/25/2019 | 9210          | WORRELL, RALPH, II              | \$100.00           |
|              | 40071196     | 09/25/2019 | 098915        | WORTHINGTON DIRECT              | \$3,926.00         |
|              | 40071197     | 09/25/2019 | 1007421       | XTEL COMMUNICATIONS, INC.       | \$2,005.00         |
|              | 40071198     | 09/25/2019 | 1008447       | Y PERS INC                      | \$155.00           |
|              | 40071199     | 09/25/2019 | 10212         | YOCHIM JR, JOE                  | \$100.00           |
|              | 40071200     | 09/25/2019 | 9248          | YOST, SANDRA                    | \$123.00           |
|              | 40071201     | 09/25/2019 | 9413          | ZANE, ROBIN                     | \$123.00           |
| 01           | - Total      |            |               |                                 | \$594,536.26       |
| 22           | 40071025     | 09/25/2019 | 032540        | DELL COMPUTER CORPORATION       | \$51,979.60        |
| 22           | - Total      |            |               |                                 | \$51,979.60        |
| 27           | 40070988     | 09/25/2019 | 1006947       | A. G. MAURO COMPANY             | \$2,010.00         |
|              | 40070990     | 09/25/2019 | 001525        | ADI                             | \$103.07           |
| 27           | - Total      |            |               |                                 | \$2,113.07         |
| 29           | 40071106     | 09/25/2019 | 9918          | MICHENER, TODD                  | \$250.00           |
|              | 40071188     | 09/25/2019 | 097000        | WEST GOSHEN TOWNSHIP            | \$596.10           |
| 29           | - Total      |            |               |                                 | \$846.10           |
| 30           | 40071002     | 09/25/2019 | 1004477       | BLACKNEY HAYES ARCHITECTS       | \$47,168.14        |
|              | 40071012     | 09/25/2019 | 024250        | CHESTER CO RECORDER OF DEEDS    | \$801.50           |
|              | 40071057     | 09/25/2019 | 1008737       | HARTFORD FIRE INSURANCE COMPANY | \$648,310.92       |
|              | 40071108     | 09/25/2019 | 075186        | MOBILE MINI, INC                | \$114.50           |
|              | 40071189     | 09/25/2019 | 097096        | WEST WHITELAND TOWNSHIP         | \$578.75           |
| 30           | - Total      |            |               |                                 | \$696,973.81       |
| 50           | 80037455     | 09/25/2019 | 091840        | BALFOUR PUBLISHING              | \$12,245.43        |
|              | 80037456     | 09/25/2019 | 1007886       | DJ GAETANO ENTERTAINMENT        | \$300.00           |
|              | 80037457     | 09/25/2019 | 1004125       | GO WITH US, INC.                | \$6,955.00         |
|              | 80037458     | 09/25/2019 | 1007442       | INSIGHT WORKFORCE SOLUTIONS LLC | \$669.80           |
|              | 80037459     | 09/25/2019 | 090800        | STUDENT REFUNDS & REIMBURSEMENT | \$90.00            |
|              | 80037460     | 09/25/2019 | 081550        | PEPPER & SON INC J W            | \$314.39           |
|              | 80037461     | 09/25/2019 | 1007953       | RHYTHMIX ENTERTAINMENT          | \$960.00           |
| 50           | - Total      |            |               |                                 | \$21,534.62        |

## West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount    |
|------------------------|--------------|------------|---------------|---------------------------------|-----------------------|
| 51                     | 80037462     | 09/25/2019 | 1006571       | ARMEL-LEFTWICH VISITORS CENTER  | \$765.00              |
|                        | 80037463     | 09/25/2019 | 015930        | BRANDYWINE RED CLAY ALLIANCE    | \$892.25              |
|                        | 80037464     | 09/25/2019 | 1007709       | DELAWARE CHILDREN'S MUSEUM INC. | \$872.00              |
|                        | 80037465     | 09/25/2019 | 055560        | HOME DEPOT CREDIT SERVICES      | \$1,075.99            |
|                        | 80037466     | 09/25/2019 | 068140        | LONGWOOD GARDENS                | \$2,002.00            |
|                        | 80037467     | 09/25/2019 | 1007497       | MELARD COACH LLC                | \$2,200.00            |
| <b>51 - Total</b>      |              |            |               |                                 | <b>\$7,807.24</b>     |
| 80                     | 50000696     | 09/25/2019 | 090800        | STUDENT REFUNDS & REIMBURSMENT  | \$400.00              |
| <b>80 - Total</b>      |              |            |               |                                 | <b>\$400.00</b>       |
| <b>Overall - Total</b> |              |            |               |                                 | <b>\$1,376,192.70</b> |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | V1003305     | 09/25/2019 | 009490        | AUTORENT OF WEST CHESTER, INC     | \$87.98            |
|              | V1003306     | 09/25/2019 | 014300        | BLICK ART MATERIALS               | \$2,048.76         |
|              | V1003307     | 09/25/2019 | 021100        | CAROLINA BIOLOGICAL               | \$6,030.40         |
|              | V1003308     | 09/25/2019 | 1005433       | COLT PLUMBING                     | \$276.30           |
|              | V1003309     | 09/25/2019 | 1000680       | COMMITTEE FOR CHILDREN            | \$19,201.50        |
|              | V1003311     | 09/25/2019 | 032952        | DENNEY ELECTRIC SUPPLY            | \$459.00           |
|              | V1003312     | 09/25/2019 | 042300        | FAULKNER PONTIAC BUICK            | \$149.96           |
|              | V1003313     | 09/25/2019 | 043210        | FISHER & SON COMPANY INC          | \$7,942.25         |
|              | V1003314     | 09/25/2019 | 043500        | FLINN SCIENTIFIC                  | \$4,857.15         |
|              | V1003315     | 09/25/2019 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC.    | \$60.74            |
|              | V1003316     | 09/25/2019 | 060970        | JOHNSTONE SUPPLY INC              | \$139.73           |
|              | V1003317     | 09/25/2019 | 065400        | KURTZ BROS                        | \$895.39           |
|              | V1003318     | 09/25/2019 | 1000578       | LEARNING A-Z                      | \$1,002.02         |
|              | V1003319     | 09/25/2019 | 075220        | MUSIC & ARTS CENTERS              | \$5,919.36         |
|              | V1003320     | 09/25/2019 | 1005975       | O'SHEA LUMBER                     | \$1,950.00         |
|              | V1003321     | 09/25/2019 | 077475        | PARTS SERVICE - FRAZER            | \$432.26           |
|              | V1003322     | 09/25/2019 | 1007217       | PARTSTOWN, LLC                    | \$412.16           |
|              | V1003323     | 09/25/2019 | 080980        | PENN OFFICE PRODUCTS              | \$142.40           |
|              | V1003324     | 09/25/2019 | 1007408       | PROASYS INC.                      | \$2,250.00         |
|              | V1003326     | 09/25/2019 | 084465        | REALLY GOOD STUFF                 | \$1,925.72         |
|              | V1003327     | 09/25/2019 | 085682        | ROSEN PUBLISHING GROUP            | \$795.00           |
|              | V1003328     | 09/25/2019 | 085878        | RUMSEY ELECTRIC COMPANY           | \$307.57           |
|              | V1003329     | 09/25/2019 | 086518        | SCHOOL DATEBOOKS                  | \$262.08           |
|              | V1003330     | 09/25/2019 | 086700        | SCHOOL HEALTH CORPORATION         | \$36.41            |
|              | V1003331     | 09/25/2019 | 086710        | SCHOOL SPECIALTY INC              | \$2,782.17         |
|              | V1003332     | 09/25/2019 | 1000679       | SHERWIN WILLIAMS                  | \$254.42           |
|              | V1003333     | 09/25/2019 | 090190        | STAR PRINTING INC.                | \$1,098.00         |
|              | V1003334     | 09/25/2019 | 092000        | TAYLORS MUSIC STORE               | \$4,040.10         |
|              | V1003336     | 09/25/2019 | 1000056       | UNITED WAY OF CHESTER COUNTY      | \$762.34           |
|              | V1003337     | 09/25/2019 | 094620        | VERNIER SOFTWARE & TECHNOLOGY LLC | \$3,824.81         |
|              | V1003338     | 09/25/2019 | 095400        | WARD'S NATURAL SCIENCE            | \$957.28           |
|              | V1003339     | 09/25/2019 | 1008068       | WILLIAMS SCOTSMAN, INC            | \$1,468.00         |
|              | V1003340     | 09/25/2019 | 1004004       | WORKPLACE CENTRAL                 | \$127.53           |
|              | V1003341     | 09/25/2019 | 093345        | YALE ELECTRIC SUPPLY CO           | \$230.87           |
| 01           | Total        |            |               |                                   | \$73,129.86        |
| 22           | V1003310     | 09/25/2019 | 032900        | DEMCO , INC.                      | \$8,440.00         |
| 22           | Total        |            |               |                                   | \$8,440.00         |

**West Chester Area School District  
Electronic Funds Transfer Register**

| Fund Charged           | Check Number   | Check Date | Vendor Number | Vendor Name            | Transaction Amount |
|------------------------|----------------|------------|---------------|------------------------|--------------------|
| 30                     | V1003325       | 09/25/2019 | 1006641       | PSX, INC.              | \$4,473.00         |
|                        | V1003335       | 09/25/2019 | 1001416       | ULINE                  | \$366.71           |
|                        | V1003339       | 09/25/2019 | 1008068       | WILLIAMS SCOTSMAN, INC | \$3,746.00         |
| <b>30</b>              | <b>- Total</b> |            |               |                        | <b>\$8,585.71</b>  |
| 51                     | V5000299       | 09/25/2019 | 1004184       | CUSTOMINK              | \$1,018.25         |
|                        | V5000300       | 09/25/2019 | 095915        | WERNER COACH           | \$797.50           |
| <b>51</b>              | <b>- Total</b> |            |               |                        | <b>\$1,815.75</b>  |
| <b>Overall - Total</b> |                |            |               |                        | <b>\$91,971.12</b> |

**West Chester Area School District  
Check Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b>                | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|-----------------------------------|---------------------------|
| 01                     | 40071202            | 09/26/2019        | 1000346              | LINCOLN INVESTMENT PLANNING, INC. | \$525.00                  |
|                        | 40071203            | 09/26/2019        | 1000346              | LINCOLN INVESTMENT PLANNING, INC. | \$67,339.00               |
|                        | 40071204            | 09/26/2019        | 1000348              | METROPOLITAN LIFE INSURANCE CO.   | \$138.89                  |
|                        | 40071205            | 09/26/2019        | 1000348              | METROPOLITAN LIFE INSURANCE CO.   | \$43,229.00               |
| <b>01 - Total</b>      |                     |                   |                      |                                   | <b>\$111,231.89</b>       |
| <b>Overall - Total</b> |                     |                   |                      |                                   | <b>\$111,231.89</b>       |

**West Chester Area School District  
Electronic Funds Transfer Register**

| <b>Fund Charged</b>    | <b>Check Number</b> | <b>Check Date</b> | <b>Vendor Number</b> | <b>Vendor Name</b>     | <b>Transaction Amount</b> |
|------------------------|---------------------|-------------------|----------------------|------------------------|---------------------------|
| 27                     | V1003342            | 09/26/2019        | 1008068              | WILLIAMS SCOTSMAN, INC | \$5,481.75                |
| <b>27 - Total</b>      |                     |                   |                      |                        | <b>\$5,481.75</b>         |
| <b>Overall - Total</b> |                     |                   |                      |                        | <b>\$5,481.75</b>         |

Student Activity Accounts

| Budget Unit | Project | Project Title                | September 30,<br>2019 |
|-------------|---------|------------------------------|-----------------------|
| 50000221    | 005221  | BEST BUDDIES                 | 694.53                |
| 50000222    | 005222  | BEST BUDDIES                 | 361.43                |
| 50000223    | 005223  | BEST BUDDIES                 | 2,957.12              |
| 50000326    | 005326  | BEST BUDDIES                 | 2,453.96              |
| 50000327    | 005327  | BEST BUDDIES                 | 730.86                |
| 50000328    | 005328  | BEST BUDDIES                 | 964.56                |
| 50000221    | 006221  | BLACK STUDENT UNION          | 5,569.37              |
| 50000222    | 006222  | BLACK STUDENT UNION          | 1,031.53              |
| 50000223    | 006223  | BLACK STUDENT UNION          | 1,751.92              |
| 50000327    | 008327  | 8 <sup>th</sup> GRADE DANCE  | 916.20                |
| 50000221    | 010221  | CLASS OF 2021                | 6,668.59              |
| 50000222    | 010222  | CLASS OF 2021                | 6,162.90              |
| 50000223    | 010223  | CLASS OF 2021                | 3,625.86              |
| 50000221    | 011221  | CLASS OF 2022                | 4,459.07              |
| 50000222    | 011222  | CLASS OF 2022                | 2,382.48              |
| 50000223    | 011223  | CLASS OF 2022                | 8,376.73              |
| 50000221    | 012221  | CLASS OF 2017                | 1,846.00              |
| 50000223    | 012223  | CLASS OF 2017                | 1,410.50              |
| 50000221    | 015221  | CLASS OF 2020                | 12,143.15             |
| 50000222    | 015222  | CLASS OF 2020                | 18,261.57             |
| 50000223    | 015223  | CLASS OF 2020                | 16,162.82             |
| 50000221    | 016221  | MOCK TRIAL TEAM              | 11.90                 |
| 50000221    | 017221  | MODEL U.N.                   | 1,276.24              |
| 50000223    | 017223  | MODEL U.N.                   | 4,570.12              |
| 50000221    | 018221  | DECA                         | 4,033.83              |
| 50000222    | 018222  | DECA                         | 10,976.36             |
| 50000223    | 018223  | DECA                         | 18,814.99             |
| 50000223    | 019223  | IDRYO (LITERARY MAGAZINE)    | 49.12                 |
| 50000221    | 020221  | ROTARY/INTERACT              | 830.43                |
| 50000222    | 020222  | INTERACT                     | 2,586.45              |
| 50000221    | 021221  | MULTICULTURAL CLUB           | 326.48                |
| 50000221    | 022221  | F.B.L.A. HENDERSON           | 602.83                |
| 50000221    | 023221  | VIDEO PRODUCTION CLUB        | 168.96                |
| 50000222    | 023222  | WVIK CLUB                    | 365.93                |
| 50000223    | 023223  | PHOTOGRAPHY CLUB             | 2,771.00              |
| 50000221    | 028221  | WARRIORS HELPING WARRIORS    | 69.71                 |
| 50000222    | 025222  | RELAY FOR LIFE               | 694.64                |
| 50000221    | 027221  | GIRL UP                      | 1,363.05              |
| 50000221    | 032221  | WORLD LANGUAGE HONOR SOCIETY | 879.46                |
| 50000221    | 034221  | NATIONAL HONOR SOCIETY       | 3,446.75              |
| 50000222    | 034222  | NATIONAL HONOR SOCIETY       | 557.22                |
| 50000223    | 034223  | NATIONAL HONOR SOCIETY       | 3,791.13              |
| 50000221    | 036221  | NEWSPAPER                    | 1,358.78              |
| 50000221    | 037221  | SPEECH & DEBATE              | 262.55                |
| 50000222    | 038222  | FASHION CLUB                 | 521.05                |
| 50000223    | 038223  | FASHION CLUB                 | 406.57                |
| 50000221    | 039221  | HELPING HANDS CLUB           | 77.92                 |

Student Activity Accounts

| Budget Unit | Project | Project Title                | September 30,<br>2019 |
|-------------|---------|------------------------------|-----------------------|
| 50000222    | 039222  | HANDS TO HEARTS              | 22.34                 |
| 50000221    | 040221  | S.A.D.D.                     | 1,888.79              |
| 50000222    | 040222  | S.A.D.D.                     | 1,041.54              |
| 50000223    | 040223  | S.A.D.D.                     | 1,603.64              |
| 50000221    | 041221  | SCIENCE OLYMPIAD             | 868.05                |
| 50000222    | 041222  | SCIENCE OLYMPIAD             | 551.63                |
| 50000223    | 041223  | SCIENCE OLYMPIAD             | 2,610.85              |
| 50000221    | 042221  | SKI CLUB                     | 0.21                  |
| 50000223    | 042223  | SKI CLUB                     | 1,630.86              |
| 50000326    | 042326  | SKI CLUB                     | 3,760.53              |
| 50000221    | 043221  | PHYSICS OLYMPIAD             | 281.22                |
| 50000327    | 045327  | ART CLUB                     | 21.70                 |
| 50000221    | 046221  | NATIONAL ART HONOR SOCIETY   | 885.96                |
| 50000222    | 046222  | NATIONAL ART HONOR SOCIETY   | 134.58                |
| 50000222    | 048222  | TEAM RED CROSS               | 29.05                 |
| 50000222    | 049222  | HOUSE OF HOPE                | 74.63                 |
| 50000221    | 050221  | STUDENT COUNCIL              | 1,512.17              |
| 50000222    | 050222  | STUDENT COUNCIL              | 15,412.63             |
| 50000223    | 050223  | STUDENT COUNCIL              | 5,958.43              |
| 50000326    | 050326  | STUDENT COUNCIL              | 9,524.56              |
| 50000327    | 050327  | STUDENT COUNCIL              | 6,194.89              |
| 50000328    | 050328  | STUDENT COUNCIL              | 16,491.92             |
| 50000221    | 051221  | GSA                          | 92.17                 |
| 50000223    | 051223  | RUSTIN GSA                   | 1,005.27              |
| 50000326    | 051326  | GSA                          | 313.60                |
| 50000222    | 052222  | OPERATION SMILE              | 125.02                |
| 50000221    | 054221  | HIGH SCHOOL YEARBOOK         | 1,803.71              |
| 50000222    | 054222  | HIGH SCHOOL YEARBOOK         | 18,621.58             |
| 50000223    | 054223  | HIGH SCHOOL YEARBOOK         | 3,783.03              |
| 50000327    | 054327  | MIDDLE SCHOOL YEARBOOK       | 206.54                |
| 50000328    | 054328  | MIDDLE SCHOOL YEARBOOK       | 3,544.96              |
| 50000221    | 058221  | ANIME CLUB                   | 23.49                 |
| 50000223    | 060223  | GERMAN CLUB                  | 986.27                |
| 50000221    | 061221  | MU ALPHA THETA HONOR SOCIETY | 210.51                |
| 50000222    | 061222  | MATH CLUB                    | 65.32                 |
| 50000221    | 062221  | ACADEMIC TEAM - HENDERSON    | 2,651.69              |
| 50000223    | 062223  | ACADEMIC TEAM - RUSTIN       | 264.19                |
| 50000223    | 064223  | AMERICAN LATINO PROGRAM      | 100.00                |
| 50000221    | 070221  | SCHOOL MUSICAL               | 26,036.39             |
| 50000222    | 070222  | BROADWAY SHOW                | 31,972.49             |
| 50000223    | 070223  | THEATER FUND                 | 11,653.08             |
| 50000221    | 072221  | CALLIOPE                     | 923.83                |
| 50000326    | 073326  | FOOTBALL ACTIVITY FUND       | 3,189.81              |
| 50000326    | 074326  | CHEER CLUB                   | 2,767.46              |
| 50000326    | 075326  | WRESTLING ACTIVITY           | 170.58                |
| 50000326    | 076326  | TRACK & FIELD ACTIVITY       | 773.91                |
| 50000221    | 077221  | TRI-M MUSIC HONOR SOCIETY    | 660.00                |



Student Activity Accounts

| Budget Unit                   | Project | Project Title             | September 30,<br>2019 |
|-------------------------------|---------|---------------------------|-----------------------|
| 50000221                      | 078221  | MUSIC DEPARTMENT FUND     | 2,309.35              |
| 50000222                      | 078222  | CHORAL FUND               | 1,133.09              |
| 50000223                      | 078223  | CHORAL FUND               | 4,480.55              |
| 50000222                      | 086222  | COMPUTER ACCOUNT          | 930.53                |
| 50000221                      | 087221  | ROBOTICS CLUB             | 2,211.20              |
| 50000221                      | 090221  | DRAMA CLUB                | 5,901.97              |
| 50000326                      | 090326  | DRAMA                     | 24,023.11             |
| 50000327                      | 090327  | DRAMA                     | 4,652.92              |
| 50000328                      | 090328  | DRAMA                     | 22,061.31             |
| 50000221                      | 093221  | STUDENTS HELPING STUDENTS | 692.62                |
| 50000222                      | 093222  | KARE - EAST               | 985.99                |
| 50000326                      | 093326  | PEIRCE PROUD KIDS         | 448.76                |
| 50000328                      | 093328  | FUGETT CARES              | 128.00                |
| 50000223                      | 094223  | MEGA CLUB                 | 728.03                |
| 50000221                      | 097221  | KIDS 4 KIDS               | 29.34                 |
| 50000222                      | 098222  | FORGN LANG HONOR SOCIETY  | 3,404.59              |
| <b>Total Fund 50 Projects</b> |         |                           | <b>416,311.06</b>     |
| 51000327                      | 142327  | SKI CLUB                  | 1,293.26              |
| 51000330                      | 164330  | ACTIVITY FUND             | 6,135.20              |
| 51000432                      | 164432  | ACTIVITY FUND             | 949.40                |
| 51000437                      | 164437  | ACTIVITY FUND             | 10,584.25             |
| 51000438                      | 164438  | ACTIVITY FUND             | 2,450.19              |
| 51000440                      | 164440  | ACTIVITY FUND             | 2,648.65              |
| 51000444                      | 164444  | ACTIVITY FUND             | 13,402.71             |
| 51000445                      | 164445  | ACTIVITY FUND             | 2,106.78              |
| 51000447                      | 164447  | ACTIVITY FUND             | 5,407.36              |
| 51000448                      | 164448  | ACTIVITY FUND             | 9,403.87              |
| 51000451                      | 164451  | ACTIVITY FUND             | 10,957.37             |
| 51000452                      | 164452  | ACTIVITY FUND             | 8,919.91              |
| 51000453                      | 164453  | ACTIVITY FUND             | 5,699.84              |
| 51000931                      | 164931  | ACTIVITY FUND             | 0.36                  |
| 51000955                      | 164955  | ACTIVITY FUND             | 123.64                |
| 51000451                      | 179451  | PHYSICAL EDUCATION        | 798.88                |
| 51000221                      | 180221  | CLEARING ACCOUNT          | 8,492.08              |
| 51000222                      | 180222  | CLEARING ACCOUNT          | 3,707.45              |
| 51000223                      | 180223  | CLEARING ACCOUNT          | 7,263.00              |
| 51000326                      | 180326  | CLEARING ACCOUNT          | 8,334.62              |
| 51000327                      | 180327  | CLEARING ACCOUNT          | 437.32                |
| 51000328                      | 180328  | CLEARING ACCOUNT          | 11,738.77             |
| 51000955                      | 182955  | COLLEGE SCHOLRSHP FD ADM  | 3,570.96              |
| 51000222                      | 191222  | SCHOOL SIGN EHS           | 3,844.98              |
| 51000452                      | 193452  | LIFE SKILLS SUPPORT       | 21.88                 |
| 51000440                      | 194440  | FIELD TRIP ACCT           | 6,230.64              |
| 51000327                      | 195327  | FIELD TRIP STET 6         | 3,122.19              |
| 51000327                      | 196327  | FIELD TRIP STET 7         | 4,106.62              |
| 51000327                      | 197327  | FIELD TRIP STET 8         | 191.48                |
| 51000221                      | 202221  | IMPROVEMENT FUND          | 15,766.04             |

Student Activity Accounts

| Budget Unit | Project | Project Title                          | September 30,<br>2019 |
|-------------|---------|----------------------------------------|-----------------------|
| 51000222    | 202222  | IMPROVEMENT FUND                       | 24,321.62             |
| 51000223    | 202223  | IMPROVEMENT FUND                       | 887.52                |
| 51000326    | 202326  | IMPROVEMENT FUND                       | 305.72                |
| 51000327    | 202327  | IMPROVEMENT FUND                       | 1,926.60              |
| 51000328    | 202328  | IMPROVEMENT FUND                       | 1,604.31              |
| 51000222    | 203222  | HEART MONITOR/PE ACCT                  | 2,085.83              |
| 51000223    | 203223  | PE HEART MONITORS                      | 6,558.90              |
| 51000222    | 209222  | ENGLISH DEPT                           | 4,821.00              |
| 51000222    | 210222  | LIBRARY FUND                           | 1,012.02              |
| 51000223    | 210223  | LIBRARY FUND                           | 287.15                |
| 51000326    | 210326  | LIBRARY FUND                           | 993.23                |
| 51000327    | 210327  | LIBRARY FUND                           | 801.91                |
| 51000328    | 210328  | LIBRARY FUND                           | 2,395.36              |
| 51000438    | 210438  | LIBRARY FUND                           | 571.99                |
| 51000440    | 210440  | LIBRARY FUND                           | 417.44                |
| 51000444    | 210444  | LIBRARY FUND                           | 4,678.63              |
| 51000445    | 210445  | LIBRARY FUND                           | 191.51                |
| 51000447    | 210447  | LIBRARY FUND                           | 611.94                |
| 51000448    | 210448  | LIBRARY FUND                           | 6,850.94              |
| 51000451    | 210451  | LIBRARY FUND                           | 89.53                 |
| 51000452    | 210452  | LIBRARY FUND                           | 6,649.99              |
| 51000453    | 210453  | LIBRARY FUND                           | 6,362.38              |
| 51000221    | 211221  | HEALTH FITNESS/HRM                     | 1,483.70              |
| 51000326    | 214326  | MUSIC FUND                             | 12,103.10             |
| 51000327    | 214327  | MUSIC FUND                             | 1,085.87              |
| 51000328    | 214328  | MUSIC FUND                             | 1,311.49              |
| 51000448    | 214448  | MUSIC FUND                             | 90.67                 |
| 51000222    | 216222  | PAVE THE WAY                           | 1,639.76              |
| 51000221    | 234221  | STUDENT ASSISTANCE FUND                | 9,354.85              |
| 51000222    | 234222  | STUDENT ASSISTANCE FUND                | 16,095.76             |
| 51000223    | 234223  | STUDENT ASSISTANCE FUND                | 2,868.40              |
| 51000328    | 234328  | STUDENT ASSISTANCE FUND                | 10,023.27             |
| 51000221    | 250221  | BRUNO SCHOLARSHIP                      | 10,506.58             |
| 51000953    | 250953  | ACTIVITY FEE WAIVER FUND STUDENT       | 1,139.98              |
| 51000221    | 251221  | RICK MAERKER MEMORIAL SCHOLARSHIP      | 14,793.38             |
| 51000223    | 251223  | ARSCOTT SOCCER SCHOLARSHIP             | 117.19                |
| 51000221    | 252221  | B REED HNDERSON SCHOLARSHIP            | 902.74                |
| 51000221    | 253221  | VICKY AHLUM MEMORIAL SCHOLARSHIP       | 5,093.90              |
| 51000221    | 254221  | PEER BEST BUDDIES SCHOLARSHIP          | 280.53                |
| 51000222    | 254222  | CLASS OF 2005 SCHOLARSHIP              | 2,244.73              |
| 51000221    | 255221  | BOYS LACROSSE BOOSTERS AWARD           | 5,765.02              |
| 51000222    | 255222  | RECYCLING SCHOLARSHIP                  | 490.19                |
| 51000221    | 257221  | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP | 4.92                  |
| 51000223    | 258223  | BIANCA ROBERSON SCHOLARSHIP            | 10,555.87             |
| 51000955    | 259955  | MATLACK MEMORIAL TRUST FUND            | 5,043.76              |
| 51000221    | 261221  | TRAPNELL SCHOLARSHIP                   | 118,581.51            |
| 51000221    | 265221  | TUKLOFF MEMORIAL TRUST                 | 1,467.49              |
| 51000222    | 268222  | WENKE SCHOLSP FUND                     | 9,480.06              |

Student Activity Accounts

| Budget Unit                                                              | Project | Project Title            | September 30,<br>2019 |
|--------------------------------------------------------------------------|---------|--------------------------|-----------------------|
| 51000221                                                                 | 269221  | THOMAS WEEKS SCHOLARSHIP | 564.06                |
| 51000955                                                                 | 290955  | UNDISTRIBUTED INCOME     | 7,122.38              |
| <b>Total Fund 51 Projects</b>                                            |         |                          | <b>482,346.38</b>     |
| <b>Fund 50 / 51 - Combined Project Totals</b>                            |         |                          | <b>898,657.44</b>     |
| <b>Fund 50 / 51 - Combined Accounts Payable</b>                          |         |                          | <b>0.00</b>           |
| <b>Fund 50 / 51 - Due to / from other funds</b>                          |         |                          | <b>47,856.59</b>      |
| <b>Total Student Activity and Agency Funds</b>                           |         |                          | <b>946,514.03</b>     |
| <br><b>Fund 50 / 51 - Cash Account Balances as of September 30, 2019</b> |         |                          | <br><b>Total Cash</b> |
|                                                                          |         |                          | <b>999,272.93</b>     |
| <b>Total Student and Agency Activity Funds</b>                           |         |                          | <b>946,514.03</b>     |

**WEST CHESTER AREA SCHOOL DISTRICT  
FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT  
SEPTEMBER 30, 2019**

**OPERATING CASH**

CASH BALANCE AUGUST 31, 2019 \$ 56,549.21

RECEIPTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                                   |            |            |
|-----------------------------------|------------|------------|
| DEPOSITS                          | 80,105.24  |            |
| DEPOSITS ON ACCOUNT               | 267,401.16 |            |
| INTEREST                          | 471.74     |            |
| SALE OF EQUIPMENT                 | -          |            |
| POS FEES RECEIVED                 |            |            |
| ARAMARK REIMBURSEMENT             |            |            |
| TRANSFER FROM INVESTMENTS ACCOUNT |            |            |
| TOTAL RECEIPTS                    | _____      | 347,978.14 |

DISBURSEMENTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                              |          |          |
|------------------------------|----------|----------|
| BANK FEES                    | 134.71   |          |
| POS SERVICE CHARGES          | 406.21   |          |
| EQUIPMENT PURCHASES          |          |          |
| ARAMARK PAYMENTS             |          |          |
| STUDENT REFUNDS              | 2,450.99 |          |
| ARAMARK MAINTENANCE SUPPLIES |          |          |
| OTHER                        | 737.45   |          |
| TOTAL DISBURSEMENTS          | _____    | 3,729.36 |

CASH BALANCE SEPTEMBER 30, 2019 \$ 400,797.99

**INVESTMENTS**

INVESTMENT BALANCE AUGUST 31, 2019 \$ 1,060,151.81

RECEIPTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                                  |           |           |
|----------------------------------|-----------|-----------|
| TRANSFERS FROM CHECKING ACCOUNT: |           |           |
| STATE SUBSIDY:                   | 14,168.09 |           |
| INTEREST:                        | 1,781.87  |           |
| TOTAL ADDITIONS                  |           | 15,949.96 |

DISBURSEMENTS SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                              |       |      |
|------------------------------|-------|------|
| TRANSFER TO CHECKING ACCOUNT | _____ |      |
| TOTAL DISBURSEMENTS          | _____ | 0.00 |

INVESTMENT BALANCE SEPTEMBER 30, 2019 \$ 1,076,101.77

**PREPAID STUDENT ACCOUNTS**

PREPAID STUDENT ACCOUNTS BALANCE AUGUST 31, 2019 \$ 172,944.28

|                          |  |            |
|--------------------------|--|------------|
| ADD: RECEIVED ON ACCOUNT |  |            |
| TOTAL ADDITIONS          |  | 392,348.07 |

|                       |  |            |
|-----------------------|--|------------|
| DEDUCT: PREPAIDS USED |  |            |
| TOTAL DEDUCTIONS      |  | 266,441.20 |

PREPAID STUDENT ACCOUNTS BALANCE SEPTEMBER 30, 2019 \$ 298,851.15

WEST CHESTER AREA SCHOOL DISTRICT  
OCTOBER 28, 2019  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD SEPTEMBER 1, 2019 - SEPTEMBER 30, 2019

|                                                                      |                      |
|----------------------------------------------------------------------|----------------------|
| GENERAL FUND DISBURSEMENTS                                           | 38,968,924.66        |
| includes Technology,<br>Federal Programs and any Special State Funds |                      |
| BILLS PAID                                                           | 21,968,924.66        |
| INVESTMENTS                                                          | 17,000,000.00        |
| <br>                                                                 |                      |
| CAPITAL RESERVE FUND                                                 | 602,180.08           |
| <br>                                                                 |                      |
| CAPITAL PROJECTS FUND                                                | 1,763,928.17         |
| <br>                                                                 |                      |
| SPECIAL REVENUE - Athletics                                          | 1,567.20             |
| <br>                                                                 |                      |
| TRUST FUNDS                                                          | 2,580.50             |
| <br>                                                                 |                      |
| CAFETERIA                                                            | 3,188.44             |
| <br>                                                                 |                      |
| STUDENT ACTIVITY FUND DISBURSEMENTS                                  | 67,361.24            |
| <br>                                                                 |                      |
| TRUST AND AGENCY FUND DISBURSEMENTS                                  | <u>33,888.88</u>     |
| <br>                                                                 |                      |
| TOTAL DISBURSEMENTS                                                  | <u>41,443,619.17</u> |

NOTE: A copy of the details of the above disbursements is available for review from the Board Secretary.

**WEST CHESTER AREA SCHOOL DISTRICT**  
**October 28, 2019 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of the September 30, 2019 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending September 30, 2019.

I so move.

**2019-20 General Fund Financial Analysis**

The expenses and revenues as of September 2019 represent 3 months of our financial activity for the District. To date we have collected \$160.8 million in real estate taxes, we have \$11.0 million more in taxes to collect to achieve our budget. Our YTD current real estate tax collections are trending in-line with last year as compared to budget.

The second largest local revenue category is Earned Income Tax which is 1.09% ahead of last year's collections. We have received \$1,320,775 in transfer taxes year to date, this amount is ahead of last year and is the result of the size and timing of property transfers within the District.

Our local revenues YTD total \$168.1 million or 82.3% of budget. State revenues are on target with budget, the largest component to date is \$1.8 million (1/2 of budget) in gaming revenues. Federal revenues are also on target with budget.

We have made some revisions to our expenses for the 2019-20 school year. The revisions include a \$438,799 reduction of salaries and benefits related to average teacher salary and other headcount revisions. An increase in Professional & Technical services in the amount of \$213,515 related to IDEA funding and an increase in debt service of \$123,548 related to our new \$40.0 million borrowing. A reduction of Charter school tuition expense in the amount of \$600,000 due to lower than expected enrollments. We increased educational supplies in the amount of \$7,021 in the PPA budgets as a result of higher than anticipated District enrollment. We will continue to monitor our expenses throughout the year and any savings recognized will be set aside to help offset the millage increase for 2020-21.

And as you can see on the statement, we have budgeted \$261.8 million in expenses and \$252.6 million in revenues this year and we budgeted to use \$9.2 million of our fund balance to close the gap between the expenses and revenues.

Our fund balance is projected to be \$31.7 million at June 30th but we have an \$5.7 million budget gap to close for the 2020-21 budget so we may need to use a portion of the fund balance to close the gap.

This concludes the financial report.

John T. Scully, School Board Treasurer

West Chester Area School District

2019-20 General Fund Including Technology and Federal Programs

Revenue for the Month Ending September 30, 2019

|                            | CURRENT YR<br>BUDGET  | YEAR TO DATE<br>REVENUE | AVAILABLE<br>BALANCE | YTD RECEIPTS<br>CURR VS. PRIOR YR | % OF BUDGET<br>RECEIVED<br>CURRENT YR | % OF BUDGET<br>RECEIVED VS.<br>PRIOR YR |
|----------------------------|-----------------------|-------------------------|----------------------|-----------------------------------|---------------------------------------|-----------------------------------------|
| CURRENT REAL ESTATE        | 171,871,693.00        | 160,836,856.40          | 11,034,836.60        | 4,112,721.80                      | 93.58%                                | 93.22%                                  |
| INTERIM R. E. TAXES        | 1,186,171.00          | 163,636.14              | 1,022,534.86         | (38,031.14)                       | 13.80%                                | 16.93%                                  |
| PUBLIC UTILITY R. T.       | 200,000.00            | -                       | 200,000.00           | -                                 | 0.00%                                 | 0.00%                                   |
| EARNED INCOME TAXES        | 21,766,946.00         | 4,449,337.26            | 17,317,608.74        | 252,365.17                        | 20.44%                                | 19.35%                                  |
| REAL ESTATE TRANSFER       | 4,394,531.00          | 1,320,775.37            | 3,073,755.63         | 130,392.34                        | 30.05%                                | 27.63%                                  |
| DELIQU TAX LEVIED          | 2,858,800.00          | 404,016.14              | 2,454,783.86         | 25,057.33                         | 14.13%                                | 12.60%                                  |
| EARNINGS-INVESTMENTS       | 1,000,000.00          | 507,165.94              | 492,834.06           | (65,877.11)                       | 50.72%                                | 114.61%                                 |
| PARKING FEES               | 60,000.00             | 49,395.00               | 10,605.00            | (558.00)                          | 82.33%                                | 83.26%                                  |
| RENTALS                    | 360,000.00            | 113,278.00              | 246,722.00           | (24,405.50)                       | 31.47%                                | 38.25%                                  |
| CONTRIBUTIONS              | 11,000.00             | 7,425.00                | 3,575.00             | (6,866.41)                        | 67.50%                                | 71.46%                                  |
| SUMMER SCHL TUITION        | 45,000.00             | 30,906.85               | 14,093.15            | (10,244.26)                       | 68.68%                                | 91.45%                                  |
| RCPTS OTHER LEA'S PA       | 78,000.00             | -                       | 78,000.00            | (15,016.08)                       | 0.00%                                 | 19.25%                                  |
| OUTDOOR EDU. TUITION       | 70,140.00             | 7,607.10                | 62,532.90            | (1,651.95)                        | 10.85%                                | 12.94%                                  |
| MISCELLANEOUS REVENU       | 76,000.00             | 1,384.31                | 74,615.69            | 230.25                            | 1.82%                                 | 1.52%                                   |
| REF PRIOR YR EXPEN.        | 25,000.00             | 1,185.53                | 23,814.47            | 186.42                            | 4.74%                                 | 4.00%                                   |
| ACTIVITY FEE REVENUE       | 380,485.00            | 236,565.00              | 143,920.00           | (3,915.00)                        | 62.17%                                | 63.20%                                  |
| ADVERTISING REVENUE        | -                     | 36.79                   | (36.79)              | 36.79                             | 0.00%                                 | 0.00%                                   |
| <b>LOCAL REVENUES</b>      | <b>204,383,766.00</b> | <b>168,129,570.83</b>   | <b>36,254,195.17</b> | <b>4,354,424.65</b>               | <b>82.26%</b>                         | <b>81.83%</b>                           |
| BASIC INSTR. SUBSIDY       | 8,421,880.00          | 1,212,905.00            | 7,208,975.00         | 35,572.50                         | 14.40%                                | 14.34%                                  |
| TUITION ORPHANS            | 290,000.00            | -                       | 290,000.00           | -                                 | 0.00%                                 | 0.00%                                   |
| SPECIAL ED FUNDING         | 6,202,850.00          | 1,571,650.00            | 4,631,200.00         | 17,597.00                         | 25.34%                                | 25.05%                                  |
| PRRI/APS DIRECT PAYMENTS   | -                     | -                       | -                    | (2,780.68)                        | 0.00%                                 | 0.00%                                   |
| TRANSPORTATION SUB.        | 3,674,145.00          | 203,919.00              | 3,470,226.00         | (21,232.00)                       | 5.55%                                 | 6.13%                                   |
| RENT SUBSIDY               | 1,110,285.00          | 35,076.20               | 1,075,208.80         | (3,974.04)                        | 3.16%                                 | 3.51%                                   |
| MEDICAL-DENTAL SVCS.       | 250,300.00            | -                       | 250,300.00           | -                                 | 0.00%                                 | 0.00%                                   |
| BASIC ED REIM SUPP         | 3,598,253.00          | 1,799,126.00            | 1,799,127.00         | 65,056.00                         | 50.00%                                | 50.00%                                  |
| SCHOOL SAFETY AND SECURITY | 400,050.00            | 400,050.00              | -                    | 400,050.00                        | 100.00%                               | 0.00%                                   |
| READY TO LEARN BLOCK GRANT | 399,095.00            | -                       | 399,095.00           | -                                 | 0.00%                                 | 0.00%                                   |
| SOC SEC/MED SUBSIDY        | 3,790,382.00          | -                       | 3,790,382.00         | -                                 | 0.00%                                 | 0.00%                                   |
| RETIREMENT SUBSIDY         | 16,975,431.00         | -                       | 16,975,431.00        | (1,735.93)                        | 0.00%                                 | 0.01%                                   |
| <b>STATE REVENUES</b>      | <b>45,112,671.00</b>  | <b>5,222,726.20</b>     | <b>39,889,944.80</b> | <b>488,552.85</b>                 | <b>11.58%</b>                         | <b>10.94%</b>                           |
| IDEA 619 FUNDS             | 4,500.00              | -                       | 4,500.00             | -                                 | 0.00%                                 | 0.00%                                   |
| IDEA PASS THROUGH          | 1,328,870.00          | -                       | 1,328,870.00         | -                                 | 0.00%                                 | 0.00%                                   |
| TITLE I                    | 704,467.00            | 79,839.46               | 624,627.54           | 79,839.46                         | 11.33%                                | 0.00%                                   |
| TITLE II                   | 260,260.00            | 64,777.02               | 195,482.98           | 16,054.46                         | 24.89%                                | 18.57%                                  |
| TITLE III LEP/IMMIGRAN     | 108,968.00            | 15,906.21               | 93,061.79            | (16,229.51)                       | 14.60%                                | 29.49%                                  |
| TITLE IV                   | 59,965.00             | 11,027.66               | 48,937.34            | 8,086.33                          | 18.39%                                | 0.00%                                   |
| MA DIRECT SERVICES         | 470,000.00            | -                       | 470,000.00           | -                                 | 0.00%                                 | 0.00%                                   |
| MA ADMIN TIME STUDY        | 30,000.00             | 19,918.67               | 10,081.33            | (1,174.86)                        | 66.40%                                | 70.31%                                  |
| <b>FEDERAL PROGRAMS</b>    | <b>2,967,030.00</b>   | <b>191,469.02</b>       | <b>2,775,560.98</b>  | <b>86,575.88</b>                  | <b>6.45%</b>                          | <b>3.27%</b>                            |
| <b>TOTAL REVENUES</b>      | <b>252,463,467.00</b> | <b>173,543,766.05</b>   | <b>78,919,700.95</b> | <b>4,929,553.38</b>               | <b>68.74%</b>                         | <b>68.36%</b>                           |

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WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
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 ACCOUNTING PERIOD: 3/20

SORTED BY: ACCOUNT  
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 PAGE BREAKS ON:

| ACCOUNT | TITLE                    | BUDGET        | PERIOD EXPENDITURES | ENCUMBRANCES OUTSTANDING | YEAR TO DATE EXP | AVAILABLE BALANCE | YTD/ BUD |
|---------|--------------------------|---------------|---------------------|--------------------------|------------------|-------------------|----------|
| 111     | REG SALARIES ADMIN       | 8,700,364.00  | 862,177.31          | .00                      | 2,140,458.45     | 6,559,905.55      | 24.60    |
| 121     | REG SALARIES PROF        | 70,435,151.00 | 6,343,549.57        | .00                      | 9,631,492.88     | 60,803,658.12     | 13.67    |
| 123     | EXTRA ASSIGN PROF        | 1,000,456.00  | -37,340.62          | .00                      | 501,365.91       | 499,090.09        | 50.11    |
| 124     | SABBATICL LV PROF        | 200,000.00    | 20,390.90           | .00                      | 30,586.35        | 169,413.65        | 15.29    |
| 125     | SUBJ CHRPRSN PROF        | 421,496.00    | 32,854.19           | .00                      | 48,721.22        | 372,774.78        | 11.56    |
| 127     | RETIREMT SEV PROF        | 392,000.00    | .00                 | .00                      | .00              | 392,000.00        | .00      |
| 135     | SUPPLEMTL CONTR PROF     | 2,167,000.00  | 296,875.53          | .00                      | 420,712.87       | 1,746,287.13      | 19.41    |
| 141     | REG SALARIES TECHNCL     | 3,803,212.00  | 293,912.48          | .00                      | 837,121.35       | 2,966,090.65      | 22.01    |
| 143     | EXTRA ASSIGN TECHNCL     | 1,000.00      | -985.82             | .00                      | 2,058.25         | -1,058.25         | 205.83   |
| 151     | REG SALARIES OFFICE      | 2,944,642.00  | 133,562.44          | .00                      | 598,825.92       | 2,345,816.08      | 20.34    |
| 153     | O/T SALARIES OFFICE      | 58,636.00     | 8,028.31            | .00                      | 20,941.52        | 37,694.48         | 35.71    |
| 154     | SALARIES AIDES           | 491,684.00    | 25,758.49           | .00                      | 26,331.54        | 465,352.46        | 5.36     |
| 158     | TECH AIDES               | 422,300.00    | 22,568.29           | .00                      | 47,856.69        | 374,443.31        | 11.33    |
| 161     | REG SALARIES O & M       | 5,193,306.00  | 206,411.51          | .00                      | 906,435.80       | 4,286,870.20      | 17.45    |
| 162     | TEMP SALARIES O & M      | 75,000.00     | 7,590.00            | .00                      | 12,678.00        | 62,322.00         | 16.90    |
| 163     | O/T SALARIES O & M       | 185,500.00    | 17,620.88           | .00                      | 38,204.44        | 147,295.56        | 20.60    |
| 167     | CUSTODIAL SEVERANCE      | 40,000.00     | .00                 | .00                      | .00              | 40,000.00         | .00      |
| 168     | TECH TRADE/CRAFTS        | 663,589.00    | 27,751.36           | .00                      | 119,382.33       | 544,206.67        | 17.99    |
| 171     | NEW HIRES                | .00           | .00                 | .00                      | 10.21            | -10.21            | .00      |
| 173     | EXPENSE REPORTS          | .00           | 425.00              | .00                      | 414.01           | -414.01           | .00      |
| 191     | REG SALARIES INSTRL AIDE | 2,274,981.00  | 119,418.39          | .00                      | 121,193.86       | 2,153,787.14      | 5.33     |
| 193     | O/T INSTRUCTIONAL AIDES  | 56,620.00     | -11,886.34          | .00                      | 47,648.00        | 8,972.00          | 84.15    |
| 211     | MEDICAL INSURANCE        | 13,723,658.00 | 1,399,029.92        | .00                      | 2,433,673.65     | 11,289,984.35     | 17.73    |
| 212     | DENTAL INSURANCE         | 1,266,935.00  | 97,990.59           | .00                      | 171,773.48       | 1,095,161.52      | 13.56    |
| 213     | LIFE INSURANCE           | 186,987.00    | 17,648.64           | .00                      | 36,875.54        | 150,111.46        | 19.72    |
| 214     | INC. PROT. INS.          | 236,144.00    | 11,939.30           | .00                      | 22,127.94        | 214,016.06        | 9.37     |
| 215     | EYE CARE INS             | 191,602.00    | 15,793.65           | .00                      | 27,996.72        | 163,605.28        | 14.61    |
| 216     | PRESCRIPTION INS         | 4,264,478.00  | 308,488.01          | .00                      | 510,989.50       | 3,753,488.50      | 11.98    |
| 220     | SOCIAL SECURITY CONT     | 7,580,765.00  | 611,901.50          | .00                      | 1,130,130.58     | 6,450,634.42      | 14.91    |
| 230     | RETIREMENT CONTRIBS      | 33,950,860.00 | 2,853,750.86        | .00                      | 5,216,272.32     | 28,734,587.68     | 15.36    |
| 231     | RETIREMENT CONTR - DC    | .00           | 2,372.44            | .00                      | 3,495.74         | -3,495.74         | .00      |
| 240     | TUITION REIMBURSE        | 600,000.00    | 54,200.86           | .00                      | 117,931.02       | 482,068.98        | 19.66    |
| 250     | UNEMPLOYMENT COMP        | 380,000.00    | .00                 | .00                      | 5,504.64         | 374,495.36        | 1.45     |
| 260     | WORKMEN'S COMPENS        | 890,717.00    | 6,815.39            | .00                      | 344,861.39       | 545,855.61        | 38.72    |
| 290     | OTHER EMPLOYEE BEN       | .00           | 227,831.00          | .00                      | 259,751.95       | -259,751.95       | .00      |
| 300     | PRCHSD PR&TECH SVS       | 1,000.00      | 70.00               | .00                      | 70.00            | 930.00            | 7.00     |
| 302     | PURCH PROF AIDES         | 2,855,196.00  | 95,847.39           | 2,804,474.63             | 195,406.09       | -144,684.72       | 105.07   |
| 303     | PURCH PROF TSS CCIU      | 620,368.00    | .00                 | .00                      | .00              | 620,368.00        | .00      |
| 304     | PURCH PROF TSS CONTRACTE | 1,434,351.00  | -78,856.25          | .00                      | -78,856.25       | 1,513,207.25      | -5.50    |
| 310     | OFFICIAL/ADMIN SVCS      | 669,207.00    | 44,457.56           | .00                      | 150,327.90       | 518,879.10        | 22.46    |
| 315     | PURCH PROF TEACHER SUBS  | 2,078,346.00  | 55,594.93           | .00                      | 59,542.73        | 2,018,803.27      | 2.86     |
| 316     | PURCH PROF AIDES SUBS    | 250,000.00    | 23,107.52           | .00                      | 23,219.24        | 226,780.76        | 9.29     |
| 317     | PURCH PROF ADM SUPPRT SU | 100,000.00    | 3,486.69            | .00                      | 10,410.39        | 89,589.61         | 10.41    |
| 322     | PROF ED SVCS IU'S        | 5,953,309.00  | .00                 | .00                      | 601,249.51       | 5,352,059.49      | 10.10    |
| 323     | PROF ED SVCS OTHER       | 2,680,190.00  | 41,031.20           | 550.00                   | 325,601.64       | 2,354,038.36      | 12.17    |
| 324     | PROF ED SRVS EMPL TRAIN. | 92,825.00     | 12,646.26           | 1,502.07                 | 28,175.86        | 63,147.07         | 31.97    |



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|---------|--------------------------|---------------|---------------------|--------------------------|------------------|-------------------|----------|
| 329     | PROF. EDUC. SVCS- OTHER  | 411,600.00    | 4,477.00            | .00                      | 19,657.51        | 391,942.49        | 4.78     |
| 330     | OTHER PROF SERVICES      | 2,463,473.00  | 134,155.96          | 42,463.50                | 353,559.91       | 2,067,449.59      | 16.08    |
| 340     | TECHNICAL SERVICES       | 24,640.00     | .00                 | .00                      | .00              | 24,640.00         | .00      |
| 348     | PROF SVCS - TECHN LGY    | 47,815.00     | 3,374.00            | .00                      | 44,296.00        | 3,519.00          | 92.64    |
| 350     | SECURITY/SAFETY SVCS     | 185,735.00    | 1,490.25            | 6,450.00                 | 3,240.25         | 176,044.75        | 5.22     |
| 390     | OTHER PURCH. SVCS        | 179,426.00    | 28,466.87           | .00                      | 31,876.17        | 147,549.83        | 17.77    |
| 422     | ELECTRICITY              | 1,788,000.00  | 157,207.93          | .00                      | 322,557.45       | 1,465,442.55      | 18.04    |
| 424     | WATER/SEWAGE             | 573,100.00    | 27,164.78           | 2,259.15                 | 56,412.18        | 514,428.67        | 10.24    |
| 430     | REPAIRS & MAINT SVCS     | 954,041.00    | 143,745.07          | 382,339.37               | 319,147.40       | 252,554.23        | 73.53    |
| 432     | REPAIRS & MAINT- SVC EQU | 6,104.00      | .00                 | 7,275.00                 | .00              | -1,171.00         | 119.18   |
| 438     | REPAIRS & MAINT- TECH    | 278,150.00    | 2,633.67            | 7,585.00                 | 165,284.62       | 105,280.38        | 62.15    |
| 441     | RENTAL - LAND & BLDGS    | 200,280.00    | 38,636.00           | 10,596.00                | 125,161.00       | 64,523.00         | 67.78    |
| 442     | EQUIPMENT RENTAL         | 253,894.00    | 14,319.05           | 154,100.80               | 44,669.35        | 55,123.85         | 78.29    |
| 444     | RENTAL VEHICLES          | .00           | 53.98               | 229.94                   | 425.98           | -655.92           | .00      |
| 449     | OTHER RENTAL             | 3,200.00      | 769.72              | .00                      | 769.72           | 2,430.28          | 24.05    |
| 513     | CONTRACTED CARRIERS      | 14,093,528.00 | 612,657.76          | 1,829.00                 | 617,294.64       | 13,474,404.36     | 4.39     |
| 516     | FROM THE I.U.            | 11,000.00     | .00                 | .00                      | .00              | 11,000.00         | .00      |
| 521     | FIRE INSURANCE           | 177,500.00    | .00                 | .00                      | 182,384.00       | -4,884.00         | 102.75   |
| 522     | AUTO LIABLTY INS         | 50,500.00     | .00                 | .00                      | 49,003.00        | 1,497.00          | 97.04    |
| 523     | GNRL PROP & LIAB INS     | 231,900.00    | .00                 | .00                      | 220,128.00       | 11,772.00         | 94.92    |
| 525     | BONDING INSURANCE        | 7,662.00      | .00                 | .00                      | .00              | 7,662.00          | .00      |
| 529     | OTHER INSURANCE          | 63,300.00     | .00                 | .00                      | 1,257.00         | 62,043.00         | 1.99     |
| 530     | TELEPHONE & POSTAGE      | 316,143.00    | 21,429.94           | 12,830.99                | 69,271.35        | 234,040.66        | 25.97    |
| 538     | COMMUNICATIONS-TECH      | 135,900.00    | 26,293.59           | 143,653.15               | 63,670.21        | -71,423.36        | 152.56   |
| 540     | ADVERTISING              | 16,500.00     | 552.53              | 3,443.18                 | 2,199.82         | 10,857.00         | 34.20    |
| 550     | PRINTING AND BINDING     | 72,573.00     | 3,443.25            | 1,667.34                 | 22,996.97        | 47,908.69         | 33.99    |
| 560     | TUITION                  | 1,000,000.00  | 3,721.05            | .00                      | 4,192.69         | 995,807.31        | .42      |
| 561     | TUIT TO LEA WITHIN       | 106,704.00    | 45.50               | .00                      | 45.50            | 106,658.50        | .04      |
| 562     | TUITION - CHARTER SCHOOL | 8,276,264.00  | 375,612.71          | .00                      | 1,419,027.59     | 6,857,236.41      | 17.15    |
| 563     | TUIT TO PRIV SCHOOLS     | 731,300.00    | 27,697.50           | .00                      | 193,369.50       | 537,930.50        | 26.44    |
| 564     | TUIT TO AREA VO-TECH     | 2,558,979.00  | .00                 | .00                      | 579,498.25       | 1,979,480.75      | 22.65    |
| 567     | TUITION TO APP PRIV. SCH | 1,783,870.00  | 120,630.15          | .00                      | 495,687.65       | 1,288,182.35      | 27.79    |
| 568     | TUITION PRRI, ALT ED,DTE | 10,000.00     | .00                 | .00                      | .00              | 10,000.00         | .00      |
| 569     | TUITION OTHER            | 15,000.00     | 8,524.50            | .00                      | 8,524.50         | 6,475.50          | 56.83    |
| 580     | TRAVEL EXPENSES          | 179,878.00    | 2,763.51            | .00                      | 15,283.48        | 164,594.52        | 8.50     |
| 581     | TRAVEL-PROF. DEVELOPMENT | 101,850.00    | 4,384.50            | 504.00                   | 13,263.70        | 88,082.30         | 13.52    |
| 595     | I.U. PAYMNT BY W/H       | 126,867.00    | .00                 | .00                      | .00              | 126,867.00        | .00      |
| 610     | GENERAL SUPPLIES         | 3,196,973.00  | 430,153.34          | 863,490.01               | 861,845.09       | 1,471,637.90      | 53.97    |
| 618     | SUPPLIES-TECHNOLOGY      | 5,175.00      | 480.00              | 734.28                   | 2,480.00         | 1,960.72          | 62.11    |
| 621     | NATURAL GAS              | 646,000.00    | 12,974.00           | .00                      | 25,548.04        | 620,451.96        | 3.95     |
| 626     | GASOLINE & DIESEL        | 70,000.00     | 3,898.41            | 43,599.22                | 11,400.78        | 15,000.00         | 78.57    |
| 627     | DIESEL FUEL              | 18,000.00     | 902.96              | 7,715.14                 | 2,284.86         | 8,000.00          | 55.56    |
| 635     | FOOD MEALS & REFRESHMENT | 60,404.00     | 10,343.62           | 602.87                   | 22,409.62        | 37,391.51         | 38.10    |
| 640     | BOOKS & PERIODICALS      | 890,852.00    | 31,830.88           | 373,519.78               | 186,666.69       | 330,665.53        | 62.88    |
| 648     | BOOKS -TECHNOLOGY        | 106,172.00    | .00                 | .00                      | .00              | 106,172.00        | .00      |
| 650     | SUPPLIES & FEES- TECH RE | 1,372,409.00  | 122,920.81          | 33,800.94                | 660,656.35       | 677,951.71        | 50.60    |

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WEST CHESTER AREA SCHOOL DISTRICT  
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|--------------|--------------------------|----------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 750          | EQUIP - ORIG & ADDT'L    | .00            | 4,302.50               | .00                         | 4,302.50            | -4,302.50            | .00         |
| 752          | CAP EQUIP- ORIG. OR ADD  | 67,500.00      | .00                    | 10,221.32                   | 4,536.00            | 52,742.68            | 21.86       |
| 758          | EQUIPMENT-TECHNOLOGY     | 24,720.00      | .00                    | .00                         | .00                 | 24,720.00            | .00         |
| 760          | EQUIPMENT - REPLACEMENT  | 8,000.00       | .00                    | 500.00                      | .00                 | 7,500.00             | 6.25        |
| 761          | NON CAP EQUIP- REPLACE   | 300.00         | 1,453.60               | .00                         | 1,453.60            | -1,153.60            | 484.53      |
| 762          | CAP EQUIP- REPLACE       | 342,500.00     | .00                    | .00                         | 86,229.43           | 256,270.57           | 25.18       |
| 768          | EQUIP REPLACE-TECHNOLOGY | 4,100.00       | .00                    | 4,099.00                    | .00                 | 1.00                 | 99.98       |
| 810          | DUES AND FEES            | 227,663.00     | 25,652.61              | 30,737.35                   | 71,739.99           | 125,185.66           | 45.01       |
| 811          | MEMBERSHIPS              | 94,085.00      | 4,293.38               | 1,493.00                    | 44,349.30           | 48,242.70            | 48.72       |
| 832          | INT SERIAL BONDS         | 10,210,503.00  | 282,722.78             | .00                         | 944,107.65          | 9,266,395.35         | 9.25        |
| 840          | CONTINGENCY              | 5,465,384.00   | .00                    | .00                         | .00                 | 5,465,384.00         | .00         |
| 880          | REFNDS OF PR YRS RCP     | 55,000.00      | .00                    | .00                         | .00                 | 55,000.00            | .00         |
| 899          | STUDENT ACTIVITY         | 100,000.00     | .00                    | .00                         | .00                 | 100,000.00           | .00         |
| 912          | SERIAL BNDS PRN PYMT     | 16,290,000.00  | .00                    | .00                         | .00                 | 16,290,000.00        | .00         |
| 932          | CAP RESERVE FD TRANS     | 5,451,612.00   | .00                    | .00                         | 1,534,522.00        | 3,917,090.00         | 28.15       |
| TOTAL REPORT |                          | 261,677,903.00 | 16,870,008.99          | 4,954,266.03                | 37,057,658.47       | 219,665,978.50       | 16.05       |

DATE: 10/10/2019  
 TIME: 13:45:32

WEST CHESTER AREA SCHOOL DISTRICT  
 REVENUE STATUS REPORT

PAGE NUMBER: 1  
 REVSTA11

SELECTION CRITERIA: orgn.fund='22'  
 ACCOUNTING PERIOD: 3/20

SORTED BY: ACCOUNT  
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| ACCOUNT - - - - - | TITLE - - - - -      | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|----------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500             | EARNINGS-INVESTMENTS | 75,000.00    | 30,361.42          | .00         | 128,306.14               | -53,306.14           | 171.07      |
| ACCOUNT-R9310     | GENRL FND TRANSFERS  |              |                    |             |                          |                      |             |
| R9310             | GENRL FND TRANSFERS  | 3,917,090.00 | .00                | .00         | .00                      | 3,917,090.00         | .00         |
| ACCOUNT-R9400     | SALE OF FIXED ASSETS |              |                    |             |                          |                      |             |
| R9400             | SALE OF FIXED ASSETS | 1,300,000.00 | .00                | .00         | 64,854.30                | 1,235,145.70         | 4.99        |
| TOTAL REPORT      |                      | 5,292,090.00 | 30,361.42          | .00         | 193,160.44               | 5,098,929.56         | 3.65        |

DATE: 10/10/2019  
 TIME: 13:48:55

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='22'  
 ACCOUNTING PERIOD: 3/20

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| ACCOUNT      | TITLE                    | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|--------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 330          | OTHER PROF SERVICES      | .00          | 2,056.38               | 1,356.00                    | 3,555.28            | -4,911.28            | .00         |
| 390          | OTHER PURCH. SVCS        | .00          | .00                    | 78,408.68                   | 52,184.43           | -130,593.11          | .00         |
| 529          | OTHER INSURANCE          | -10,000.00   | -65,625.00             | .00                         | -145,825.00         | 135,825.00           | 1458.25     |
| 610          | GENERAL SUPPLIES         | .00          | 8,440.00               | .00                         | 8,440.00            | -8,440.00            | .00         |
| 757          | NON CAP TECH EQUIP-ORIG  | 143,900.00   | 20,779.60              | .00                         | 39,668.60           | 104,231.40           | 27.57       |
| 760          | EQUIPMENT - REPLACEMENT  | 60,000.00    | 10,852.04              | 19,886.00                   | 37,547.27           | 2,566.73             | 95.72       |
| 766          | CAP TECH HARDWARE REPLAC | 190,000.00   | .00                    | .00                         | 98,403.47           | 91,596.53            | 51.79       |
| 767          | NON CAP TECH EQUIP-REPLA | 3,701,436.00 | 312,952.43             | 144,101.84                  | 550,759.95          | 3,006,574.21         | 18.77       |
| 810          | DUES AND FEES            | 10,000.00    | 2,160.41               | .00                         | 4,808.89            | 5,191.11             | 48.09       |
| TOTAL REPORT |                          | 4,095,336.00 | 291,615.86             | 243,752.52                  | 649,542.89          | 3,202,040.59         | 21.81       |

DATE: 10/10/2019  
TIME: 13:46:01

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 3/20

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| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310             | GENRL FND TRANSFERS | 1,534,522.00 | .00                | .00         | 1,534,522.00             | .00                  | 100.00      |
| TOTAL REPORT      |                     | 1,534,522.00 | .00                | .00         | 1,534,522.00             | .00                  | 100.00      |

DATE: 10/10/2019  
 TIME: 13:49:30

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
 ACCOUNTING PERIOD: 3/20

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 PAGE BREAKS ON:

| ACCOUNT      | TITLE                   | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 300          | PRCHSD PRO&TECH SVS     | .00          | .00                    | 4,503.74                    | .00                 | -4,503.74            | .00         |
| 330          | OTHER PROF SERVICES     | .00          | 331,926.13             | 205,111.00                  | 464,747.18          | -669,858.18          | .00         |
| 390          | OTHER PURCH. SVCS       | .00          | 32,286.75              | 355,282.28                  | 84,281.83           | -439,564.11          | .00         |
| 610          | GENERAL SUPPLIES        | .00          | 16,062.90              | 56,996.58                   | 16,389.07           | -73,385.65           | .00         |
| 750          | EQUIP - ORIG & ADDT'L   | .00          | 8,440.00               | 323.96                      | 8,440.00            | -8,763.96            | .00         |
| 752          | CAP EQUIP- ORIG. OR ADD | 1,534,522.00 | .00                    | .00                         | 18,750.00           | 1,515,772.00         | 1.22        |
| 891          | RETAINAGE               | .00          | -4,600.00              | 22,655.00                   | -22,655.00          | .00                  | .00         |
| TOTAL REPORT |                         | 1,534,522.00 | 384,115.78             | 644,872.56                  | 569,953.08          | 319,696.36           | 79.17       |

DATE: 10/10/2019  
TIME: 13:46:27

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 3/20

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| ACCOUNT - - - - - | TITLE - - - - - | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|-----------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710             | GATE RECEIPTS   | 131,500.00 | 58,627.00          | .00         | 68,998.00                | 62,502.00            | 52.47       |
| TOTAL REPORT      |                 | 131,500.00 | 58,627.00          | .00         | 68,998.00                | 62,502.00            | 52.47       |

DATE: 10/10/2019  
 TIME: 13:50:07

WEST CHESTER AREA SCHOOL DISTRICT  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
 ACCOUNTING PERIOD: 3/20

SORTED BY: ACCOUNT  
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| ACCOUNT      | TITLE                 | BUDGET     | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-----------------------|------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 135          | SUPPLEMTL CONTR PROF  | .00        | 5,620.00               | .00                         | 5,620.00            | -5,620.00            | .00         |
| 220          | SOCIAL SECURITY CONT  | .00        | 414.49                 | .00                         | 414.49              | -414.49              | .00         |
| 230          | RETIREMENT CONTRIBS   | .00        | 1,291.83               | .00                         | 1,291.83            | -1,291.83            | .00         |
| 231          | RETIREMENT CONTR - DC | .00        | .90                    | .00                         | .90                 | -.90                 | .00         |
| 350          | SECURITY/SAFETY SVCS  | 3,340.00   | 1,192.20               | 596.10                      | 1,192.20            | 1,551.70             | 53.54       |
| 390          | OTHER PURCH. SVCS     | 63,930.00  | 250.00                 | .00                         | 375.00              | 63,555.00            | .59         |
| 444          | RENTAL VEHICLES       | .00        | .00                    | .00                         | 186.00              | -186.00              | .00         |
| 513          | CONTRACTED CARRIERS   | 3,080.00   | .00                    | .00                         | .00                 | 3,080.00             | .00         |
| 580          | TRAVEL EXPENSES       | 2,010.00   | .00                    | .00                         | 464.37              | 1,545.63             | 23.10       |
| 610          | GENERAL SUPPLIES      | 35,690.00  | -500.00                | 1,440.00                    | 2,220.45            | 32,029.55            | 10.26       |
| 762          | CAP EQUIP- REPLACE    | 18,060.00  | .00                    | .00                         | .00                 | 18,060.00            | .00         |
| 810          | DUES AND FEES         | 5,390.00   | .00                    | .00                         | 1,594.17            | 3,795.83             | 29.58       |
| TOTAL REPORT |                       | 131,500.00 | 8,269.42               | 2,036.10                    | 13,359.41           | 116,104.49           | 11.71       |



DATE: 10/10/2019  
TIME: 13:52:38

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='30'  
ACCOUNTING PERIOD: 3/20

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| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9110             | BOND ISSUE PROCEEDS | .00    | 34,392,350.00      | .00         | 34,750,000.00            | -34,750,000.00       | .00         |
| ACCOUNT-R9130     | BOND/NOTE PREMIUM   |        |                    |             |                          |                      |             |
| R9130             | BOND/NOTE PREMIUM   | .00    | 5,643,839.75       | .00         | 5,643,839.75             | -5,643,839.75        | .00         |
| TOTAL REPORT      |                     | .00    | 40,036,189.75      | .00         | 40,393,839.75            | -40,393,839.75       | .00         |

**WEST CHESTER AREA SCHOOL DISTRICT**  
**CAPITAL PROJECTS FUND**  
**Month Ending September 30, 2019**

| Project                       | Description                                   | Project Budget        | Project to Date<br>Expenses at<br>Prior 6/30 | Current Fiscal Year<br>to Date Expenses | Total Expenses       | Budget Balance       |
|-------------------------------|-----------------------------------------------|-----------------------|----------------------------------------------|-----------------------------------------|----------------------|----------------------|
| <b>Current Projects</b>       |                                               |                       |                                              |                                         |                      |                      |
| C007                          | Westtown-Thornbury Renovations/Additions      | 10,389,690.18         | 10,378,836.28                                | 0.00                                    | 10,378,836.28        | 10,853.90            |
| C009                          | East Bradford Renovations/Additions           | 10,260,000.00         | 9,997,031.27                                 | 0.00                                    | 9,997,031.27         | 262,968.73           |
| C031                          | Fern Hill Renovation/Additions                | 13,424,457.55         | 13,424,457.55                                | 0.00                                    | 13,424,457.55        | 0.00                 |
| C033                          | Exton Renovations/Additions                   | 17,750,000.00         | 17,337,327.64                                | 140,151.00                              | 17,477,478.64        | 272,521.36           |
| C034                          | East Goshen Design and Construction           | 15,500,000.00         | 10,771,996.30                                | 2,376,432.55                            | 13,148,428.85        | 2,351,571.15         |
| C035                          | Mary C Howse Design and Construction          | 11,900,000.00         | 53,376.67                                    | 0.00                                    | 53,376.67            | 11,846,623.33        |
| C036                          | Glen Acres Design and Construction            | 12,900,000.00         | 197,424.55                                   | 15,019.23                               | 212,443.78           | 12,687,556.22        |
| C038                          | Starkweather Design and Construction          | 10,400,000.00         | 477,546.31                                   | 0.00                                    | 477,546.31           | 9,922,453.69         |
| C052                          | Henderson Life Skills Classroom Renovation    | 35,644.63             | 35,644.63                                    | 0.00                                    | 35,644.63            | 0.00                 |
| C054                          | East Replace 2 Chillers and Add 1 Chiller     | 950,000.00            | 432,138.44                                   | 207,157.60                              | 639,296.04           | 310,703.96           |
| C056                          | Operations Repair Retaining Wall              | 179,351.85            | 179,351.85                                   | 0.00                                    | 179,351.85           | 0.00                 |
| C057                          | New Elementary School Design and Construction | 25,500,000.00         | 1,140,225.99                                 | 151,969.75                              | 1,292,195.74         | 24,207,804.26        |
| C058                          | Penn Wood Addition                            | 1,000,000.00          | 1,805.00                                     | 0.00                                    | 1,805.00             | 998,195.00           |
| C060                          | Hillsdale Air Handling Units                  | 400,000.00            | 3,910.00                                     | 407,982.00                              | 411,892.00           | (11,892.00)          |
| C999                          | 2012-2023 Labor                               | 4,915,221.54          | 3,062,123.29                                 | 98,228.76                               | 3,160,352.05         | 1,754,869.49         |
| <b>Total Current Projects</b> |                                               | <b>135,504,365.75</b> | <b>67,493,195.77</b>                         | <b>3,396,940.89</b>                     | <b>70,890,136.66</b> | <b>64,614,229.09</b> |

WEST CHESTER AREA SCHOOL DISTRICT  
 FOOD SERVICES FUND  
 SEPTEMBER 30, 2019

|                           | 2019-20<br>CONTRACT<br>BUDGET | ACTUAL<br>SEPTEMBER<br>2019 | YTD<br>2019-20 |
|---------------------------|-------------------------------|-----------------------------|----------------|
| <u>REVENUE</u>            |                               |                             |                |
| CAFETERIA SALES           | 2,686,217                     | 284,520                     | 284,520        |
| GOVERNMENT REIMBURSEMENTS | 728,842                       | 112,008                     | 112,008        |
| TOTAL REVENUE             | 3,415,059                     | 396,528                     | 396,528        |
| <br><u>EXPENDITURES</u>   |                               |                             |                |
| COST OF FOOD              | 1,174,659                     | 138,433                     | 138,433        |
| <i>COMMODITY USAGE</i>    | (97,835)                      | 13,476                      | 13,476         |
| LABOR                     | 1,538,518                     | 179,736                     | 179,736        |
| ADMINISTRATIVE EXPENSE    | 65,000                        | 6,500                       | 6,500          |
| MANAGEMENT FEE            | 60,000                        | 6,000                       | 6,000          |
| OTHER DIRECT EXPENSES     | 404,398                       | 35,391                      | 35,391         |
| TOTAL EXPENDITURES        | 3,144,740                     | 366,060                     | 366,060        |
| <br>PROFIT/LOSS           | <br>270,320                   | <br>30,468                  | <br>30,468     |

|                                 | 452 | 440 | 438 | 444 | 445 | 451   | 437 | 448 | 453 | 447 | Total      | 328  | 326   | 327  | 223    | 222   | 221   | Total     | OTHER | TOTAL |        |                              |
|---------------------------------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|------------|------|-------|------|--------|-------|-------|-----------|-------|-------|--------|------------------------------|
|                                 | EB  | EG  | EX  | FH  | GA  | HILLS | MCH | PW  | SS  | WT  | Elementary | F.M. | P.M.  | S.M. | RUSTIN | EAST  | HEND. | Secondary |       |       |        |                              |
| Kindergarten                    | 46  | 68  | 96  | 72  | 95  | 82    | 77  | 79  | 87  | 80  | 782        |      |       |      |        |       |       |           |       |       | 782    | Kindergarten                 |
| Special Education - Kinder      | 9   | 7   | 13  | 16  | 17  | 13    | 9   | 6   | 9   | 6   | 105        |      |       |      |        |       |       |           |       |       | 105    | Special Education - Kinder   |
| Grade 1                         | 60  | 58  | 82  | 95  | 86  | 88    | 110 | 62  | 98  | 83  | 822        |      |       |      |        |       |       |           |       |       | 822    | Grade 1                      |
| Special Education - Grade 1     | 5   | 5   | 7   | 3   | 12  | 8     | 13  | 6   | 8   | 12  | 79         |      |       |      |        |       |       |           |       |       | 79     | Special Education - Grade 1  |
| Grade 2                         | 67  | 70  | 96  | 83  | 86  | 76    | 84  | 77  | 77  | 91  | 807        |      |       |      |        |       |       |           |       |       | 807    | Grade 2                      |
| Special Education - Grade 2     | 9   | 10  | 18  | 6   | 6   | 6     | 8   | 9   | 9   | 11  | 92         |      |       |      |        |       |       |           |       |       | 92     | Special Education - Grade 2  |
| Grade 3                         | 59  | 60  | 81  | 77  | 69  | 91    | 105 | 72  | 80  | 76  | 770        |      |       |      |        |       |       |           |       |       | 770    | Grade 3                      |
| Special Education - Grade 3     | 9   | 13  | 16  | 12  | 17  | 10    | 13  | 7   | 7   | 10  | 114        |      |       |      |        |       |       |           |       |       | 114    | Special Education - Grade 3  |
| Grade 4                         | 49  | 67  | 68  | 76  | 70  | 84    | 82  | 69  | 91  | 66  | 722        |      |       |      |        |       |       |           |       |       | 722    | Grade 4                      |
| Special Education - Grade 4     | 9   | 13  | 18  | 18  | 14  | 9     | 14  | 17  | 13  | 14  | 139        |      |       |      |        |       |       |           |       |       | 139    | Special Education - Grade 4  |
| Grade 5                         | 75  | 62  | 84  | 80  | 87  | 88    | 93  | 79  | 73  | 73  | 794        |      |       |      |        |       |       |           |       |       | 794    | Grade 5                      |
| Special Education - Grade 5     | 13  | 9   | 17  | 10  | 17  | 17    | 16  | 20  | 26  | 17  | 162        |      |       |      |        |       |       |           |       |       | 162    | Special Education - Grade 5  |
| Grade 6                         |     |     |     |     |     |       |     |     |     |     |            | 248  | 313   | 241  |        |       |       |           |       |       | 802    | Grade 6                      |
| Special Education - Grade 6     |     |     |     |     |     |       |     |     |     |     |            | 49   | 67    | 56   |        |       |       |           |       |       | 172    | Special Education - Grade 6  |
| Grade 7                         |     |     |     |     |     |       |     |     |     |     |            | 229  | 329   | 242  |        |       |       |           |       |       | 800    | Grade 7                      |
| Special Education - Grade 7     |     |     |     |     |     |       |     |     |     |     |            | 47   | 43    | 35   |        |       |       |           |       |       | 125    | Special Education - Grade 7  |
| Grade 8                         |     |     |     |     |     |       |     |     |     |     |            | 251  | 295   | 254  |        |       |       |           |       |       | 800    | Grade 8                      |
| Special Education - Grade 8     |     |     |     |     |     |       |     |     |     |     |            | 46   | 44    | 35   |        |       |       |           |       |       | 125    | Special Education - Grade 8  |
| Grade 9                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 275    | 261   | 305   |           |       |       | 841    | Grade 9                      |
| Special Education - Grade 9     |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 43     | 43    | 36    |           |       |       | 122    | Special Education - Grade 9  |
| Grade 10                        |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 278    | 263   | 319   |           |       |       | 860    | Grade 10                     |
| Special Education - Grade 10    |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 37     | 43    | 47    |           |       |       | 127    | Special Education - Grade 10 |
| Grade 11                        |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 291    | 286   | 285   |           |       |       | 862    | Grade 11                     |
| Special Education - Grade 11    |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 50     | 44    | 49    |           |       |       | 143    | Special Education - Grade 11 |
| Grade 12                        |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 280    | 250   | 259   |           |       |       | 789    | Grade 12                     |
| Special Education - Grade 12    |     |     |     |     |     |       |     |     |     |     |            |      |       |      | 43     | 42    | 37    |           |       |       | 122    | Special Education - Grade 12 |
| Regular Education               | 356 | 385 | 507 | 483 | 493 | 509   | 551 | 438 | 506 | 469 | 4,697      | 728  | 937   | 737  | 1,124  | 1,060 | 1,168 | 5,754     |       |       | 10,451 | Regular Education            |
| Special Education               | 54  | 57  | 89  | 65  | 83  | 63    | 73  | 65  | 72  | 70  | 691        | 142  | 154   | 126  | 173    | 172   | 169   | 936       |       |       | 1,627  | Special Education            |
| In - District Total             | 410 | 442 | 596 | 548 | 576 | 572   | 624 | 503 | 578 | 539 | 5,388      | 870  | 1,091 | 863  | 1,297  | 1,232 | 1,337 | 6,690     |       |       | 12,078 | In - District Total          |
| Out of District Totals          |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       |        |                              |
| Alternative Ed. Reg. Ed.        |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       | 6     | 6      | Alternative Ed. Reg. Ed.     |
| Alternative Ed. Special Ed.     |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       | 144   | 144    | Alternative Ed. Special Ed.  |
| Charter Schools                 |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       |        |                              |
| Achievement Cyber               |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 1      | 1                            |
| Agora Cyber                     |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 6      | 6                            |
| Avon Grove                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 1      | 1                            |
| Chester County Family Academy   |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 43     | 43                           |
| Chester Community Charter       |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | -      | -                            |
| Collegium                       |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 276    | 276                          |
| Commonwealth Connection - Cyber |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 17     | 17                           |
| Insight                         |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 2      | 2                            |
| Pa Distance                     |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 2      | 2                            |
| Pa Leadership - Cyber           |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 105    | 105                          |
| Pennsylvania Cyber              |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 2      | 2                            |
| Pa Virtual - Cyber              |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 3      | 3                            |
| Reach Cyber                     |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 7      | 7                            |
| Renaissance Academy             |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 3      | 3                            |
| 21st Century - Cyber            |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | 14     | 14                           |
| Outside PA                      |     |     |     |     |     |       |     |     |     |     |            |      |       |      |        |       |       |           |       |       | -      | -                            |
| GRAND TOTAL                     | 410 | 442 | 596 | 548 | 576 | 572   | 624 | 503 | 578 | 539 | 5,388      | 870  | 1,091 | 863  | 1,297  | 1,232 | 1,337 | 6,690     | 632   |       | 12,710 |                              |



**WEST CHESTER AREA SCHOOL DISTRICT**

**SCHOOL BOARD MEETING**

**October 28, 2019  
Spellman Education Center  
7:00 pm**

**OTHER BUSINESS**

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**Action Items**

**Approval of 2019-20 Board Goals**

Approval is requested for approval of the 2019-20 Board Goals

*I so move.*

# West Chester Area School District

## Board Work Session

Monday, September 23, 2019

### Meeting Minutes

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The meeting began at 6:08 pm.

#### Attended:

- Board Members: Mr. Gary Bevilacqua, Ms. Joyce Chester, Mr. Brian Gallen, Dr. Karen Herrmann, Mr. Chris McCune, Dr. Kate Shaw, Mr. Randall Spackman, Mr. Chris Tabakin, Mrs. Sue Tiernan
- Cabinet Members: Mr. Kevin Campbell, Dr. Tammi Florio, Dr. Sara Missett, Dr. Leigh Ann Ranieri, Dr. Jim Scanlon, Mr. John Scully, Dr. Bob Sokolowski, Dr. Jeff Ulmer, Mr. Michael Wagman

#### Items on Agenda:

- Board Goals for 2019-20

#### Actions and Outcomes:

##### **Board Goals:**

- The 2019-20 School Board Goals include the following areas: Student Achievement, Board Engagement, Accountability, Innovation, and Fiscal Responsibility. Each goal area was reviewed.
- Board members provided comments and added diversity as a separate goal to measure district progress.
- The final version will appear as an action item under Other Business on the October 28, 2019 board agenda. The goals will be posted on line after approval, and progress will be monitored.

The meeting ended at 6:47 pm.

**Student Achievement - The Board will support local effectiveness measures to improve student achievement.**

| GOALS |                                                                                                                                                                                   | ASSESSMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | PROGRESS | Comp Plan Goal |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| 1.    | The board will monitor initiatives to improve access to district programming for students and families.                                                                           | <p>Local effectiveness measures such as attendance, discipline, participation in activities, and access to higher level courses will improve by 2% over 2018-19 data in the areas of:</p> <ul style="list-style-type: none"> <li>• Cumulative absences of 16 or more</li> <li>• Students participating in band, chorus or orchestra</li> <li>• Students participating in funded activities</li> <li>• Percentage of minority students enrolled in level one or accelerated math classes</li> <li>• Decrease in the percentage of students with a level 2 or level 3 discipline infraction</li> <li>• Percentage of high school students enrolled in accelerated courses</li> <li>• Achievement gap measurement for special education and ELL students</li> </ul> |          | 1              |
| 2.    | The Board will monitor multiple measures of student progress in addition to Keystone Exams, and PSSA (e.g. SAT, AP, ACT, etc.) to improve overall school and student performance. | The district will remain in the top 5% to 10% in outside rating systems such as Niche, US News, SchoolDigger, and AP Scholars.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |          | 1,2            |
| 3.    | The Board will monitor professional development designed to meet the individual needs of staff, including instructional technology training.                                      | <p>Assessment on professional development sessions will indicate an 85 – 90%% satisfaction rate.</p> <p>Bright Bytes survey data will show proficiency or better in the four main categories – Classroom, Access, Skills, and Environment as reported by teachers (K-12), and students in grades three through eleven.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                       |          | 1,2            |



**Student Achievement - The Board will support local effectiveness measures to improve student achievement.**

| GOALS |                                                                                                                     | ASSESSMENT                                                                                                                                                                                                                                                                                                                                                                                          | PROGRESS | Comp Plan Goal |
|-------|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| 4.    | The Board will monitor required training in trauma informed decisions.                                              | All staff will participate in a trauma informed training session.                                                                                                                                                                                                                                                                                                                                   |          | 1              |
| 5.    | The Board will monitor the third year of full day kindergarten to support the program for students and parents.     | The Board will review a FDK progress report for year 3 data.<br><br>Second grade students (2019-20) will be monitored and compared to second grade progress for 2018-19.<br><br>First grade students (2019-20) will be monitored for progress made in comparison to the first grade class in 2017-18.<br><br>Kindergarten students in 2019-20 will be compared to K students in previous two years. |          | 1,2            |
| 6.    | The Board will review the monitoring of a homework policy, in its third year, to improve consistent implementation. | The Board will review survey data from parents and students on the topic of homework. Students will show a 3% increase in meaningful assignments, and teacher feedback on assignments.                                                                                                                                                                                                              |          | 1,2            |

**Board Engagement - The Board will be actively engaged with improving communications internally and externally.**

| GOALS |                                                                                                                                     | ASSESSMENT                                                                                                 | PROGRESS | Comp Plan Goal |
|-------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|----------|----------------|
| 1.    | The Board will engage parents, staff, and students in the areas of safety initiatives, redistricting, and later school start times. | A communication plan outlining redistricting, later start times, and safety initiatives will be completed. |          | 3,4            |
| 2.    | The Board will engage parents, staff, and community                                                                                 | Legislative committee will engage electronically to address areas such as tax reform, charter school       |          | 4              |

Board Approved: DRAFT

**Board Engagement - The Board will be actively engaged with improving communications internally and externally.**

| GOALS |                                                                                                                                                                          | ASSESSMENT                                                                                                                                                                                                                                                                         | PROGRESS | Comp Plan Goal |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
|       | with a legislative committee in support of Board approved resolutions on upcoming or pending legislation.                                                                | legislation, and any legislation that would hinder the district's ability to operate.                                                                                                                                                                                              |          |                |
| 3.    | The Board will monitor the use of student survey data for developing strategies to improve instruction.                                                                  | A fifth year of data will be collected from students in grades 5, 6, 7, 8, 9, 10, and 11.<br><br>Student survey data will show an increase of 3% or more in the areas of technology use, meaningful homework, expectations for kindness, and caring about each individual student. |          | 1,2            |
| 4.    | Every Board member will participate in school programs and visits such as Education Foundation activities, PTO sponsored activities, commencement, and classroom visits. | Each Board member will attend at least two functions in schools.                                                                                                                                                                                                                   |          | 1              |
| 5.    | The Board will support new board members.                                                                                                                                | School Board Retreats will be held in fall and winter to update board members on operations, goals, protocol of the school board, and trauma informed training.                                                                                                                    |          | 1,2,3,4        |

**Accountability - The Board will hold itself accountable for its role as a school board official by acting in an ethical and responsible manner.**

| GOALS |                                                                                                                         | ASSESSMENT                                                                                                                                            | PROGRESS | Comp Plan Goal |
|-------|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| 1.    | The Board will continue to review Board Policies through respective committees to maintain an up-to-date policy manual. | Each board committee will review policies as needed throughout the year, including polices affected by school code changes, text book adoptions, etc. |          | 1,2            |

**Accountability** - The Board will hold itself accountable for its role as a school board official by acting in an ethical and responsible manner.

| GOALS |                                                                                                                                                                        | ASSESSMENT                                                                                                                                                                                                                                                                                                                                      | PROGRESS | Comp Plan Goal |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| 2.    | The Board will support the process to recruit and retain candidates of color for teaching and administrative positions.                                                | <p>The percent of certified staff members of color will continue to increase.</p> <p>An analysis will be conducted of reasons for retirement or resignations of candidates of color from the WCASD during the past eight to ten years.</p> <p>The demographics of the staff will parallel the racial composition of the student population.</p> |          | 1              |
| 3.    | The Board will support a redistricting plan to balance enrollment in schools as it prepares to open a new elementary school in fall, 2021.                             | The Board will approve a redistricting plan by the end of the 2019-20 school year in order to begin to enroll new students in buildings where there is space.                                                                                                                                                                                   |          | 4              |
| 4.    | The Board will support initiatives in the comprehensive plan including innovative teaching, secondary scheduling, access to programs, and fiscal and capital planning. | The Board will consider approval of a secondary master schedule, redistricting timeline, later start times, equity initiatives for access to programs, and a capital plan to address enrollment growth.                                                                                                                                         |          | 1,2,3,4        |
| 5.    | The board will conduct a review of annual goals with new board members to include new state mandate for trauma informed training.                                      | A board retreat will be held sometime after January 1, 2020 to review the progress and goals of the board.                                                                                                                                                                                                                                      |          | 1,2,3,4        |

**Accountability** - The Board will hold itself accountable for its role as a school board official by acting in an ethical and responsible manner.

| GOALS |                                                                                                                   | ASSESSMENT                                                                                                                                                                                                                                                                                                                                                                               | PROGRESS | Comp Plan Goal |
|-------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| 6.    | The Board will support a communication plan for critical goal areas, including a review of the safe schools plan. | <p>A communications plan will be written to include capital planning, safety plan update, redistricting, and later start time task force information.</p> <p>The safety incident response structure will be updated with new administrative responsibilities.</p> <p>Staff and parent survey data will show an 80% satisfaction rate on communication with initiatives for the year.</p> |          | 1,4            |

**Innovation** - The Board will support innovative programs to foster student achievement.

| GOALS |                                                                                                                                                                                                    | ASSESSMENT                                                                                                                                                                                                                                                                                                                  | PROGRESS | Comp Plan Goal |
|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| 1.    | The Board will review and monitor the use of technology to provide alternative ways to improve student learning, including the implementation of the 1:1 laptop learning in 6 <sup>th</sup> grade. | <p>Students will indicate via the Bright Bytes survey that teacher use of collaboration, communication, critical thinking, and creativity increased to the proficient level.</p> <p>5% more students will be enrolled in blended learning classes at the high schools from the 2018-19 school year to the 2019-20 year.</p> |          | 1,2            |
| 2.    | The Board will review and monitor dual enrollment opportunities for students.                                                                                                                      | Survey data will show an 88% satisfaction rate on dual enrollment classes. There will be a 4% increase in students enrolled in dual enrollment courses compared to the 2019-20 school year.                                                                                                                                 |          | 1,2            |
| 3.    | The Board will review and monitor the use of technology for professional development.                                                                                                              | The scaled score for the Bright Bytes survey will remain at least 20 points above state and national averages in the areas of quality of instruction, access to technology, skills, and learning                                                                                                                            |          | 1,2            |

Board Approved: DRAFT

| <b>Innovation - The Board will support innovative programs to foster student achievement.</b> |                                                                                                                                 |                                                                                                              |                 |                       |
|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| <b>GOALS</b>                                                                                  |                                                                                                                                 | <b>ASSESSMENT</b>                                                                                            | <b>PROGRESS</b> | <b>Comp Plan Goal</b> |
|                                                                                               |                                                                                                                                 | environment.                                                                                                 |                 |                       |
| 4.                                                                                            | The Board will support the design of a cyber-school program to attract cyber charter school students back from charter schools. | The board will consider approval of a diploma awarding cyber school program operated by the school district. |                 | 1,2,4                 |
| 5.                                                                                            | The Board will support the pilot program for flexible seating in the classrooms.                                                | The board will consider expanding the flexible seating pilot to continue in 2020-21.                         |                 | 1,2                   |

| <b>Fiscal Responsibility - The Board will pass a balanced budget without compromising the quality of education for students.</b> |                                                                                                                         |                                                                                                                                                                                                      |                 |                       |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| <b>GOALS</b>                                                                                                                     |                                                                                                                         | <b>ASSESSMENT</b>                                                                                                                                                                                    | <b>PROGRESS</b> | <b>Comp Plan Goal</b> |
| 1.                                                                                                                               | The Board will pass a balanced budget without adversely impacting the quality of education.                             | The Board will pass a budget with a minimal tax impact while maintaining the quality of education.                                                                                                   |                 | 4                     |
| 2.                                                                                                                               | The Board will prioritize goals and funding for areas in the comprehensive plan.                                        | Budget will reflect funding in the priority areas as outlined in the comprehensive plan.                                                                                                             |                 | 4                     |
| 3.                                                                                                                               | The Board will support the development of a short-term and long-term plan to address enrollment growth in the district. | A plan and fiscal analysis will be communicated to address short-term classroom space needs due to increased enrollment.<br><br>The Board will approve bids for the new Greystone Elementary School. |                 | 4                     |
| 4.                                                                                                                               | The Board will negotiate contracts with the support                                                                     | The Board will successfully negotiate an agreement with the support staff.                                                                                                                           |                 | 4                     |

Board Approved: DRAFT

***Fiscal Responsibility - The Board will pass a balanced budget without compromising the quality of education for students.***

| GOALS |                                                                                                   | ASSESSMENT                                                                                                          | PROGRESS | Comp Plan Goal |
|-------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------|----------------|
|       | staff, adhering to Act 1 limitations.                                                             |                                                                                                                     |          |                |
| 5.    | The Board will support the administration seeking alternative funding sources to offset expenses. | The Board will support alternative methods of funding that includes grant application requests to increase funding. |          | 4              |

***Equity - The Board will support programs that promote and ensure equity for all students.***

| GOALS |                                                                                                                                             | ASSESSMENT                                                                                                                             | PROGRESS | Comp Plan Goal |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|----------|----------------|
| 1.    | The Board will monitor the Beyond Diversity training programs in the district.                                                              | Staff satisfaction rates for Beyond Diversity training will be 85% or higher.                                                          |          | 1,2            |
| 2.    | The Board will support an external evaluation of the district's work with equity to identify strengths and areas to consider in the future. | An Excellence Through Equity Quality Program Review will be conducted by Delaware Valley Consortium for Excellence and Equity (DVCEE). |          | 1,2            |

Comprehensive Plan Goals

- Goal One: Access to District Programming
- Goal Two: Innovative Teaching and Learning
- Goal Three: Secondary Master Scheduling
- Goal Four: Fiscal and Capital Planning